

**ALL CELL PHONES AND ELECTRONIC DEVICES MUST BE
TURNED OFF IN THE COUNCIL CHAMBERS**

**A G E N D A
REEDLEY CITY COUNCIL **SPECIAL** MEETING**

6:00 P.M.

TUESDAY, June 4, 2019

**Meeting Held in the Council Chambers,
845 "G" Street, Reedley, California**

The Council Chambers are accessible to the physically disabled. Requests for additional accommodations for the disabled, including auxiliary aids or services, should be made one week prior to the meeting by contacting the City Clerk at 637-4200 ext. 212.

Any document that is a public record and provided to a majority of the City Council regarding an open session item on the agenda will be made available for public inspection at City Hall, in the City Clerk's office, during normal business hours. In addition, such documents may be posted on the City's website.

Unless otherwise required by law to be accepted by the City at or prior to a Council meeting or hearing, no documents shall be accepted for Council review unless they are first submitted to the City Clerk by the close of business one day prior to said Council meeting/hearing at which the Council will consider the item to which the documents relate, pursuant to the adopted City Council Protocols.

City of Reedley's Internet Address is www.reedley.ca.gov

Frank Piñon, Mayor

Mary Fast, Mayor Pro Tem
Anita Betancourt, Council Member

Robert Beck, Council Member
Ray Soleno, Council Member

MEETING CALLED TO ORDER

ROLL CALL

WORKSHOP

CONTINUED - PROPOSED FY 2019-20 BUDGET – No Action to be taken

The Reedley City Budget is available on the City website: www.reedley.ca.gov

BUDGET PRESENTATIONS AND DISCUSSIONS:

1. OPENING COMMENTS BY CITY MANAGER
2. ADMINISTRATION
Council questions

3. ADMINISTRATIVE SERVICES DEPARTMENT
Council questions
4. COMMUNITY SERVICES DEPARTMENT
Council questions
5. FIRE DEPARTMENT
Council questions
6. POLICE DEPARTMENT
Council questions

ADJOURNMENT

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated this 30th day of May 2019.

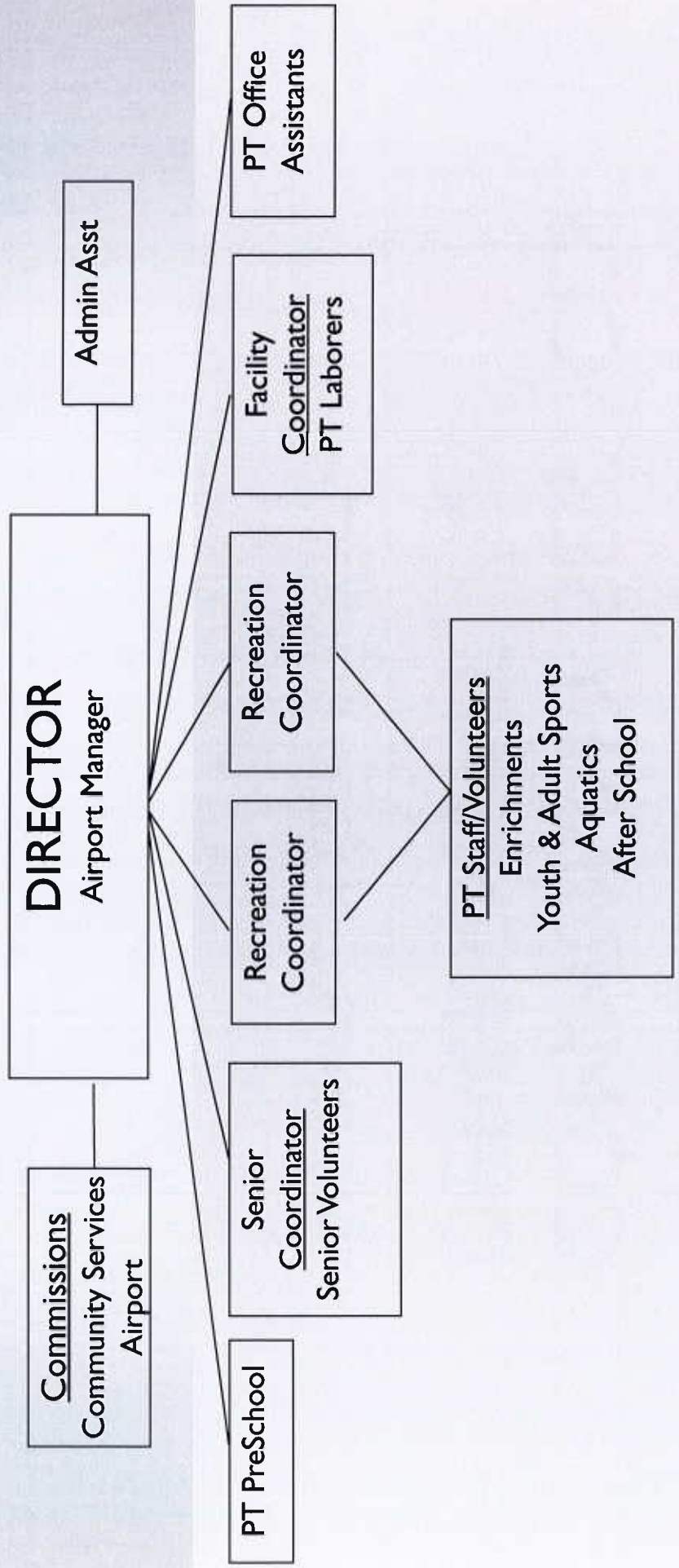


Sylvia B. Plata, City Clerk

COMMUNITY SERVICES DEPARTMENT

2019-20 PROPOSED BUDGET

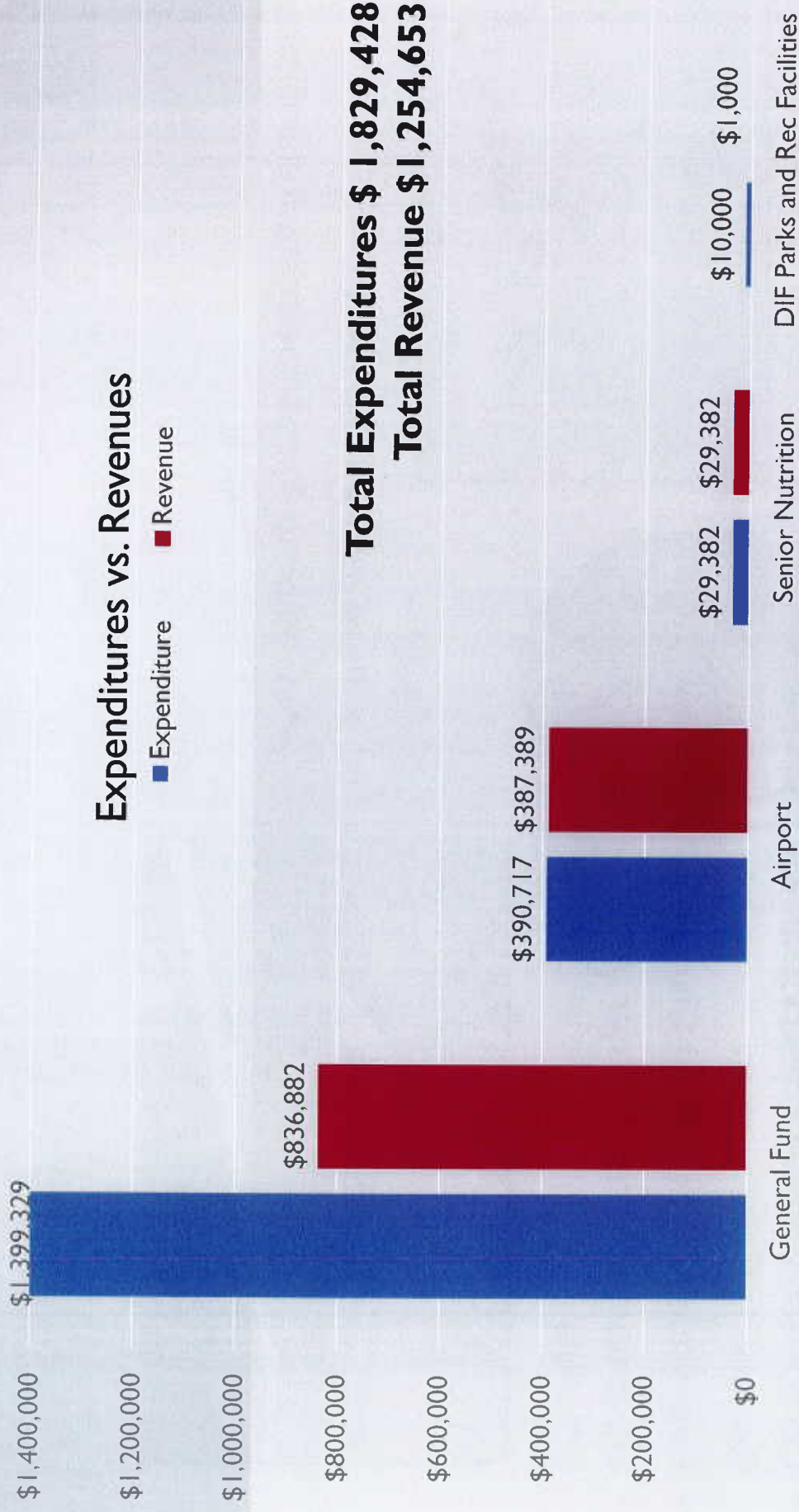




ORGANIZATIONAL CHART

Expenditures vs. Revenues

■ Expenditure ■ Revenue



2019-20 BUDGET

Accomplishments

- Completed Runway Preservation & Remarking Construction
- Remodeled Flight School Classroom
- Implemented Weed Maintenance Schedule



Goals

- Renegotiate Land Leases
- Complete Apron Pavement Rehabilitation Design Project

AIRPORT

2019-20 Project Budget	
FAA	\$315,000
State Match	\$15,750
City Match	\$19,250
Total	\$350,000



Airport Capital Improvement Projects

2019-20	Apron Pavement Rehabilitation Design
2020-21	Apron Pavement Rehabilitation Construction (North tie-down apron), Phase I
2021-22	Apron Pavement Rehabilitation Construction (Central tie-down apron), Phase II
2022-23	No Projects
2023-24	Apron Pavement Rehabilitation Construction (South tie-down apron), Phase III
2024-25	Apron Pavement Rehabilitation Construction (Fuel apron), Phase IV
2025-26	Apron Pavement Rehabilitation Construction (Hangar areas), Phase V

AIRPORT PROJECTS

Accomplishments

- Submitted Grant Application for Sports Park Phase 2
- Celebrated Completion of Trimble Park with Ribbon Cutting
- Completed Small Dog Park Area



Goals

- Submit Grant Application for Camacho Park Rehabilitation Project
- Hire Administrative Assistant
- Reorganize Front Office Responsibilities

ADMINISTRATION



Accomplishments

- Replaced Walk In Refrigerator at Community Center
- Instituted an Air Conditioner Maintenance Program
- Replaced Water Heater at Community Center



Goals

- Establish a Floor Care Program
- Upgrade Parking Lot Lights
- Focus on ADA Implementation Plan

BUILDING MAINTENANCE

Accomplishments

- Replaced Chairs in Senior Center with Special FMAAA Funding
- Hired New Recreation Coordinator



Goals

- Focus on Increasing Senior Lunch Participation
- Implement Thanksgiving Kids Camp
- Expand Summer Day Camp Hours

Challenges

- Limited Gym Space
- Lack of Lighted Field
- Minimum Wage Increase
- Volunteer Recruitment

SENIORS and RECREATION

- Preschool and PreK Class full
- Recreation Coordinators' Career Fairs at Fresno State and Reedley High
- Added New Diving Class
- Partner with Parkway Fund for Fiesta Walk Run Event
- Senior Field Trip to Monterey and Gilroy
- Renewed Agreement with Boys & Girls Club
- Senior Center is a Distribution Site for Farmer's Market Coupons



NEWSWORTHY



QUESTIONS



CITY OF REEDLEY PROPOSED FY 2019-2020

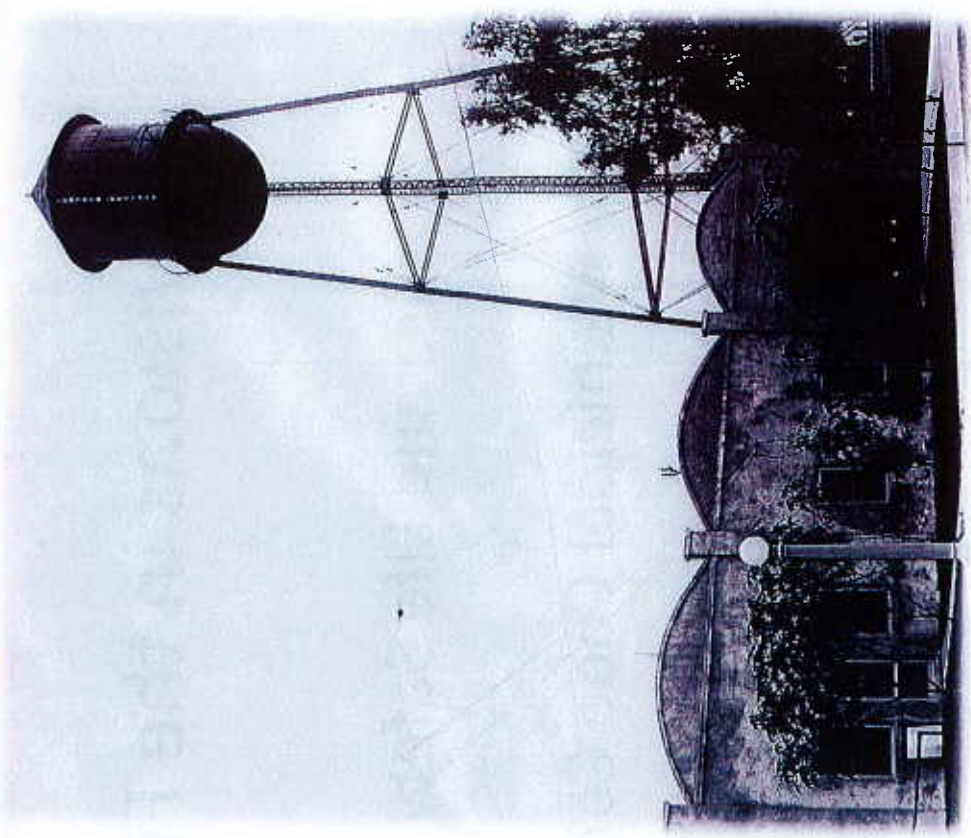
BUDGET

REEDLEY

FIRE

DEPARTMENT

Volunteer Service since 1888





DEPARTMENT OVERVIEW

Divisions in the Fire Department

- Fire and Life Safety
- Municipal Code Compliance



DEPARTMENT OVERVIEW

RESPONSIBILITIES INCLUDE

- All Risk Emergency Response
- Emergency Management
- Fire Prevention
- Administering the Municipal Code Enforcement Program
- Public Education and Safety Training
- Citywide Risk / Hazard Assessments
- Development Review
- Plan Checks
- Ongoing Recruiting and Training of Volunteers
- Participating in State and Local Operational Area Meetings, Committees and Advisory Boards
- Continuous Planning for the Future
- Assure new residents and businesses that the city is capable of protecting them



DEPARTMENT OVERVIEW

- 3 Full-time employees
 - ❖ Fire Chief
 - ❖ Battalion Chief (Funded by Measure G)
 - ❖ Life Safety / Code Officer (CURE Program)
- 1 Part-time Office Assistant (24 hours/week)
- 1 Part-time Life Safety / Code Officer (24 hours/week, Fri-Sun)
- 38 Paid-per-Call Volunteer Firefighters
- One of the busiest volunteer fire departments in the State of California
- Only 5% of volunteer fire departments nationwide serve a population greater than 25,000
- ISO Rating = 3. Top 10% of departments nationwide with a Class 3 PPC or better.



DEPARTMENT OVERVIEW

Average Length of Service

Command Staff (Chief, Battalion Chief, 6 Captains) = 15.9 Years

Engineers = 13.2 Years

Firefighters = 4.1 Years

Total Years of Experience = 341





DEPARTMENT OVERVIEW



Fire Operations 2018



- ☐ Fire Related = 111
- ☐ 2 Working Structure Fires in the City
- ☐ Rescue & Medical Emergencies = 802
- ☐ Hazardous Conditions = 38
- ☐ Other = 173 (Service, Good Intent, False Alarm)

TOTAL = 1,124



DEPARTMENT OVER



Clean Up Reedley's Environment

Code Compliance 2018

- 2,026 Cases Opened
 - 1,923 Public Nuisance
 - 22 Water Conservation
 - 81 Weed Abatement





DEPARTMENT ACCOMPLISHMENTS

- Assisted State and Federal fire agencies: Responded to 7 large wild land fires throughout the State.



- Assisted the cities of Dinuba, Orange Cove and Sanger and the counties of Fresno and Tulare with fires and other emergencies
- Managed the demolition of two burned out and abandoned structures



DEPARTMENT ACCOMPLISHMENTS

- Assisted in the development of the Closed Point Of Dispensing Plan
- Assisted in the coordination of adding Reedley to the Fresno County Local Hazard Mitigation Plan (FEMA Eligible)
- Providing input to FCC planning committee for the new SCCCD Public Safety Training Center
- Entered into Instructional Service Agreement with FCC

- Purchased 3 new state-of-the-art AED's
- Purchased new Jaws-of-Life combi tool





DEPARTMENT ACCOMPLISHMENTS

Public Safety education efforts reached thousands of residents



RFD Open House 2018



DEPARTMENT ACCOMPLISHMENTS

Host to Fire Explorer Post #57





DEPARTMENT ACCOMPLISHMENTS

Host to VROP Urban / Rural Firefighting

Class at RFD



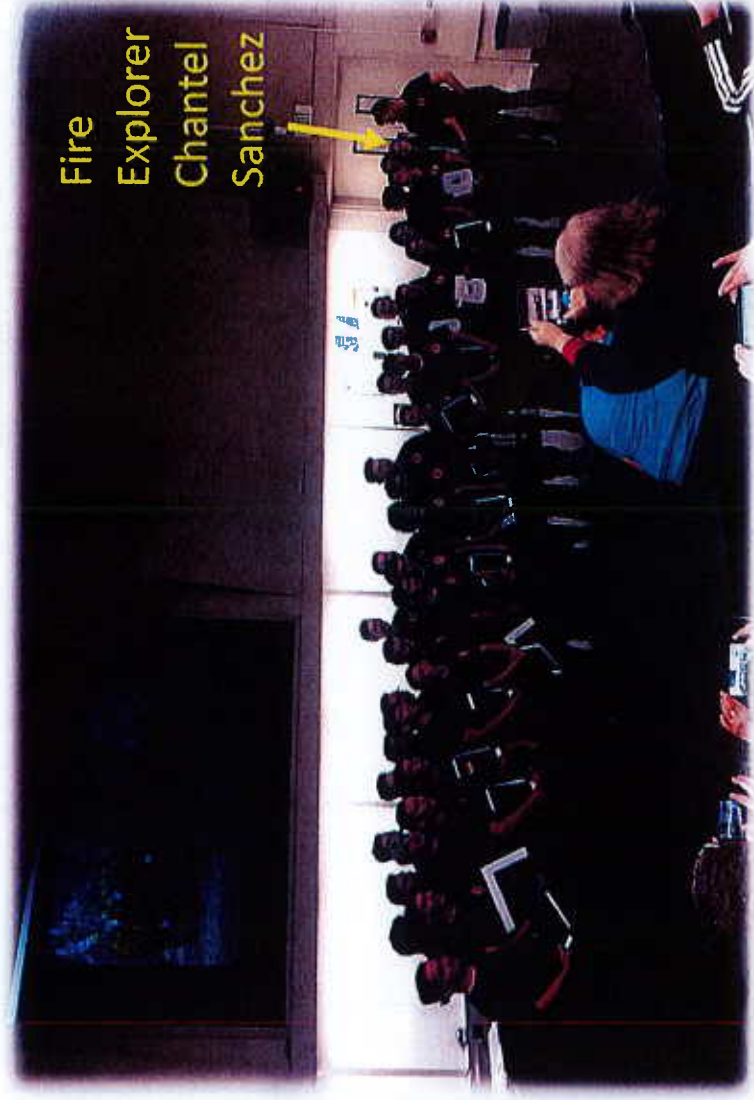
**Valley
VROP**





DEPARTMENT ACCOMPLISHMENTS

Support VROP Wildland Firefighting Class
at Reedley College



Valley
VROP





DEPARTMENT GOALS FOR FY19/20

- To prevent and reduce fire risks through public education, code enforcement and inspection programs.
- To minimize injury or the loss of life and property when fire or other emergencies occur.
- To confine and extinguish hostile fires.
- To provide these protections at acceptable and effective costs within available resources.
- Maintain sufficient staffing to meet growing demands for service
- Continue to foster, develop and enhance the working relationships with our local area cooperators

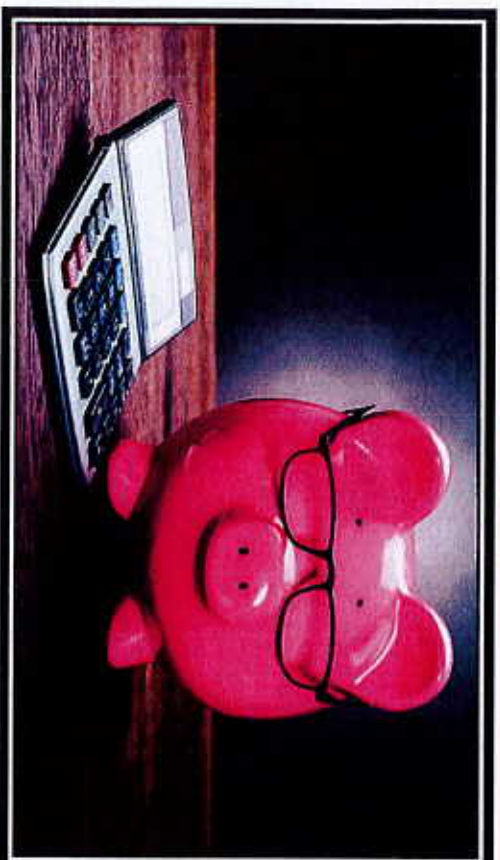


DEPARTMENT GOALS FOR FY19/20

- Continue to provide the best training and equipment to retain firefighters and maximize efficiencies using volunteers
- Continue to plan and strategize for the development of future fire facilities
- Continue working with Administration on a vehicle replacement program to keep our fire fleet current



PROPOSED FY 2019-2020 BUDGET



The Fire Department budget proposed for FY19/20 remains relatively unchanged and provides an essential baseline approach to maintain operations.

The proposed budget will continue to provide the department the necessary tools, equipment and training to fulfill the demand for emergency and support services in the community.



FD BUDGET FOR FY19/20

FD General Fund Expenditure Detail

Maintenance and Operations
Including Code Enforcement

Pages 222 - 224

- Minor Deviations
- No significant changes or impacts to Operations



FD BUDGET FOR FY19/20

FD General Fund Revenues

Page 219

- ❖ Administrative Citations = \$ 9000
 - ❖ Fire Dept Services for Government Facilities = \$41,525
 - ❖ Fire and Life Safety Inspections = \$1000
 - ❖ Fire Reports = \$100
 - ❖ Strike Team Reimbursements = \$ 10,000
 - ❖ State Homeland Security Grant = \$6,279
 - ❖ Fire Enforcement DIF Interest = \$1,500
 - ❖ Instructional Agreement with Fresno City College = \$8000
- TOTAL \$77,404**



FD BUDGET FOR FY19/20

FD General Fund Capital Projects

Page 223

- Firefighting tools and equipment = \$6,279
(SHSG Grant Funded)

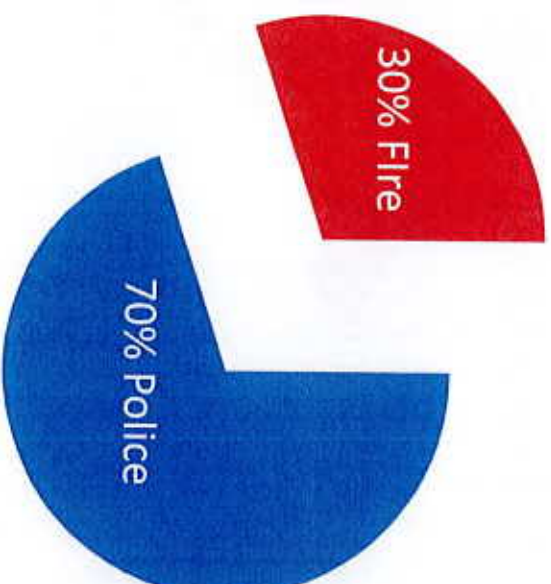




FD BUDGET FOR FY19/20

PSST / Measure G Revenue

■ Police ■ Fire





FD BUDGET FOR FY19/20

PSST/Measure G 2019/20

Estimated Revenue = \$1,232,029

- Fire Dep't. Allocation @ 30% = \$369,609



FD BUDGET FOR FY19/20

PSST/Measure G Fund 003 Expenditures

Maintenance and Operations

Pages 224 - 226

- Minor deviations with no impact on operations
- Projected Fund Balance as of 6-30-2020 = \$261,578



FD BUDGET FOR FY19/20

PSST/Measure G Capital Projects

- Computers / Peripherals
- Furniture for BC
- Fire Channel Radio Repeater
- Ladder Truck Debt Service

Capital Outlay Projects Total = \$86,320

THANK YOU!

Serving with pride since 1888



dley Department

Y 2019-2020 BUDGET PRESENT



POLICE

CITY OF REEDLE

Operations
Division

Support
Division

Community
Division

Canine Unit

Patrol Operations

Investigations

Crime
Intelligence

Field Training

Traffic

Property &
Evidence

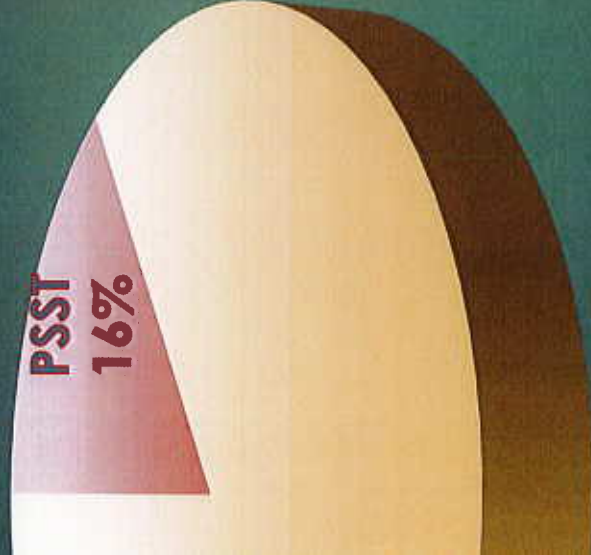
Animal Control

Cadets/Explorers

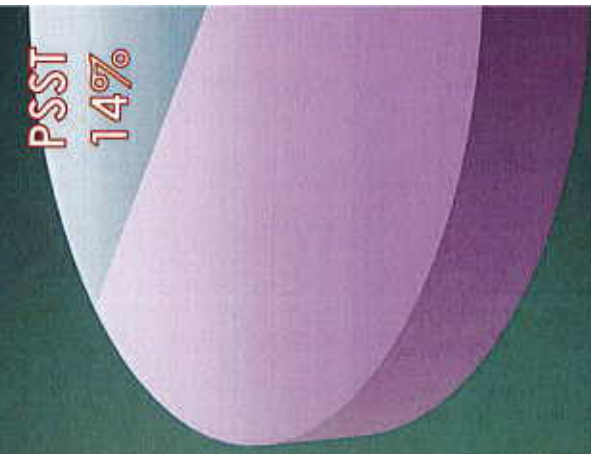
Crime Scene
Investigations

Department At A Glance

Expenditures



19-2020



FY 20

FY 19-20

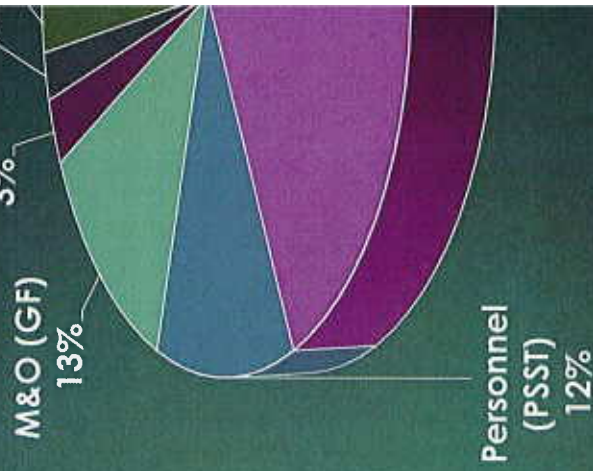
FY 18

AB109
3%

COPS
2%

M&O
(PSST)
3%

CO
2%



penditures – Summ

Additional
Revenue
from
Fees
and
Fines
5%

Revenues

General
22%

CFD's
32%

COPS
5%

PSST
36%

19-2020

FY 201

P 3

OVERALL BUDGET PICTURE

Expenditures

FY 2019-2020
\$969,590



PSST

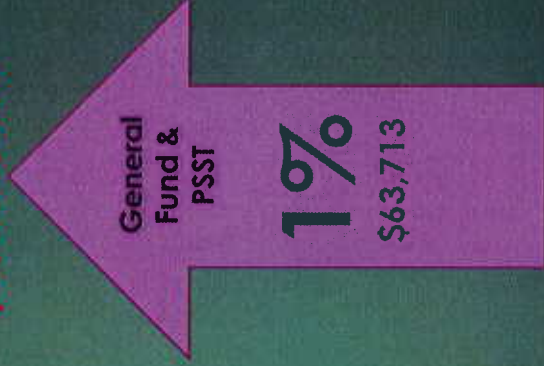
14%

\$117,726

FY 2018-2019
\$851,864

Overall Budget

FY 2019-2020
\$7,055,009



General
Fund &
PSST

1%

\$63,713

FY 2018-2019
\$6,991,296

COMPLISHMENTS FY 2018

d in 7 Community Partnerships at

trained Reserve Police Officer
Reserve Community Service

10 year review of PSST.

participation in the Adult Compli

and received grants through
to assist in the opening of the FAI

COMPLISHMENTS FY 2018-

Continued

17 new Police Explorers

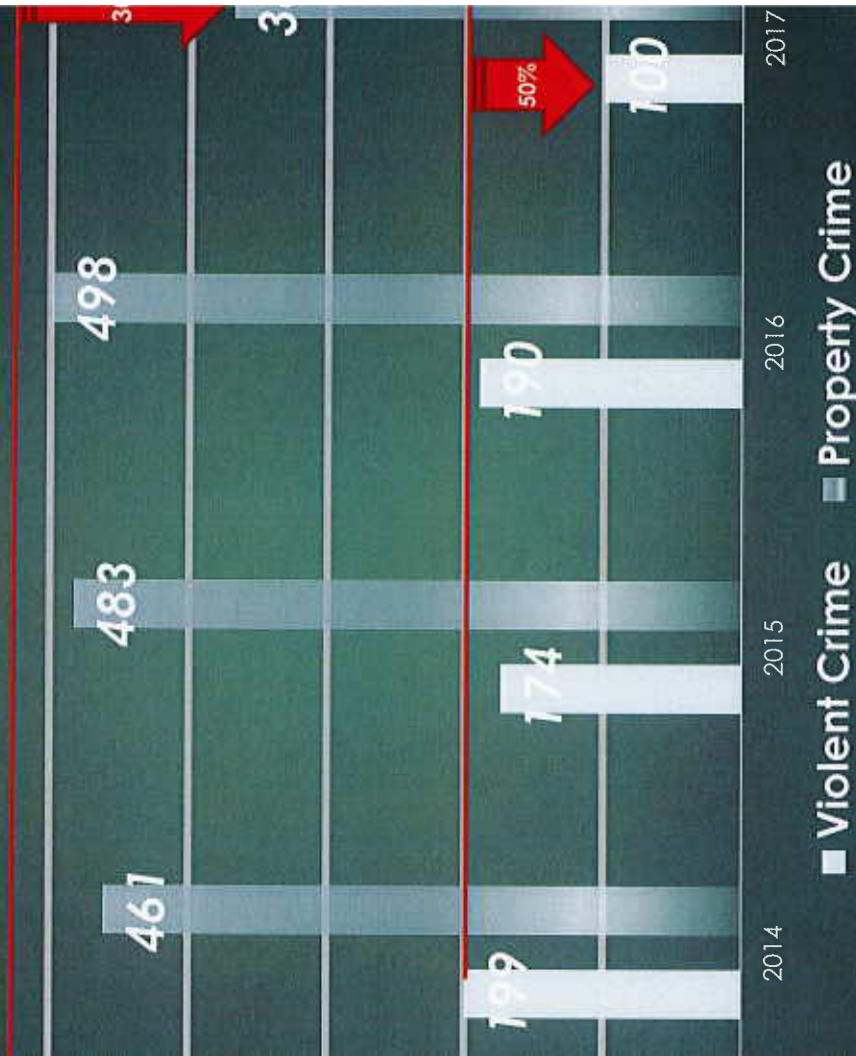
1 a 6% recidivism rate with Re
itiative (RPBI).

n Homeless population.

ed new CAD/RMS system (Mark

d and implemented new votin
portable/mobile radio capabilities

Yearly Violent & Property Crime



GOALS FY 2019-2020

Employee Recruitment, Hiring and Retention

Encourage Community Partnership and

Efforts and strategies focused on Intelligence Led Policing concepts.

As to improve the Animal Shelter environment and space.

Reaching out to youths, encouraging involvement in Explorer programs.

GOALS FY 2019-2020

Continued

AS/Drone deployment in critical areas and citywide needs.

efforts with Restorative Justice practices

review all contracts to ensure the training provided by vendors.

ected patrol and proactive policing.



*The Reedley
Department
maintaining*

- Personalized
- Performance
- Innovation
- Community
- Smart Hiring
- Accountability
- Transparency
- Engagement
- families