

**ALL CELL PHONES AND ELECTRONIC DEVICES MUST BE  
TURNED OFF IN THE COUNCIL CHAMBERS**

**A G E N D A  
REEDLEY CITY COUNCIL **SPECIAL** MEETING**

**6:00 P.M.**

**TUESDAY, MAY 14, 2024**

**Meeting Held in the Council Chambers,  
845 "G" Street, Reedley, California**

The Council Chambers are accessible to the physically disabled. Requests for additional accommodations for the disabled, including auxiliary aids or to request translation services, should be made 48 hours prior to the meeting by contacting the City Clerk at 637-4200 ext. 212.

Any document that is a public record and provided to a majority of the City Council regarding an open session item on the agenda will be made available for public inspection at City Hall, in the City Clerk's office, during normal business hours. In addition, such documents may be posted on the City's website.

Unless otherwise required by law to be accepted by the City at or prior to a Council meeting or hearing, no documents shall be accepted for Council review unless they are first submitted to the City Clerk by the close of business one day prior to said Council meeting/hearing at which the Council will consider the item to which the documents relate, pursuant to the adopted City Council Protocols.

**The meeting will be held in person and may be observed remotely via Zoom or at:**

<http://www.reedley.com/livestream.php>.

Public comment may be made in person or submitted in writing. Members of the public who wish to provide written comments are encouraged to submit their comments to the City Clerk at [ruthie.greenwood@reedley.ca.gov](mailto:ruthie.greenwood@reedley.ca.gov) by the close of business one day prior to the start of the meeting to ensure that the comments will be available to the City Council. Please indicate the agenda item number to which the comment pertains. Written comments that do not specify a particular agenda item will be marked for the general public comment portion of the meeting. A copy of any written comment will be provided to the City Council at the meeting. Please note that written comments received will not be read aloud during the meeting, but will be included with the meeting minutes.

Anita Betancourt, Mayor

Matthew Tuttle, Mayor Pro Tem  
Mary Fast, Council Member

Suzanne Byers, Council Member  
Scott Friesen, Council Member

**MEETING CALLED TO ORDER**

**ROLL CALL**

**WORKSHOP**

1. PROPOSED FISCAL YEAR 2024-25 BUDGET – No Action to be taken

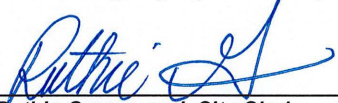
The Reedley City Budget is available on the City website: [www.reedley.ca.gov](http://www.reedley.ca.gov)

**BUDGET PRESENTATIONS AND DISCUSSIONS:**

- A. OPENING COMMENTS BY CITY MANAGER
- B. BUDGET SUMMARY AND OVERALL FISCAL POSITION FOR FY 2024/25
- C. ADMINISTRATION
- D. ADMINISTRATIVE SERVICES
- E. COMMUNITY DEVELOPMENT DEPARTMENT
- F. COMMUNITY SERVICES DEPARTMENT

## ADJOURNMENT

*I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated this 9th day of May 2024.*

  
\_\_\_\_\_  
Ruthie Greenwood, City Clerk

*City of*  
**REEDLEY**

**2024-25**

*Budget*



# Document Highlights

## Continued Refinement to Improve Accessibility & Understandability

- ❖ Transparency is Better Governance
- ❖ 15 fewer pages (or a 3% reduction in budget speak)
- ❖ Incorporate feedback from peer reviewers
- ❖ Using charts & graphs to tell the story
- ❖ PDF number and Page number now match
- ❖ Glossary includes abbreviations and acronyms

**Government Finance Officer Association** *National Distinguished Budget Award* (9<sup>th</sup> Year Running)

**California Society of Municipal Finance Officers** *Excellence Budget Award* (7<sup>th</sup> Year Running)

**Acknowledgements**



# Overall Themes

- ❖ **Prudent use of one-time resources to focus on facility repairs, equipment replacement and capital projects**
- ❖ **Leverage outside resources where available**
- ❖ **Performance Measures**
- ❖ **Full deployment of available funding for road rehabilitation**
- ❖ **CalPERS Pension Contributions**
- ❖ **Retention of Qualified Staff**
- ❖ **Importance of building operating reserves when possible**
- ❖ **Inflation Impacts**

# City Fund Overview

- ❖ **Section 19, page 357**
- ❖ **50+ Active Operating & Capital Funds**
- ❖ **Specific or restricted use, tracking, transparency**
  - Number of Funds principle
  - Close out of Fund 060 Dental ISF to Fund 068 HR ISF
- ❖ **Overview of City Departments and their associated funding sources**
- ❖ **Types of Funds:**

- ❖ **Unrestricted (General Fund)**
- ❖ **Enterprise**
- ❖ **RDA Successor Agency**
- ❖ **Internal Service Funds**
- ❖ **Fiduciary Trust**
- ❖ **Special Revenue**
- ❖ **Capital**

# Proposed Budget Highlights

- ❖ **Budget Balanced in accordance with Reedley's *Balanced Budget Policy***
- ❖ **All obligations fully funded, debt, anticipated labor agmts etc.**
- ❖ **1 New Position Requested: Electrician I**
- ❖ **Add \$70k to the Reserve + \$275k anticipated interest earnings**
- ❖ **Significant CalPERS increase primarily due to investment losses**
- ❖ **\$6.3M in planned Capital Projects (\$1.2M in General Fund)**
- ❖ **Sales tax performance**
- ❖ **Inflationary Increases Addressed**
- ❖ **Interest earnings provided budgetary relief ~ \$1.5M+**
- ❖ **No Reduction in Services or Programs**

# Proposed Budget Highlights

## Central San Joaquin Valley Risk Management Authority

- ❖ **\$2,689,520 total coverage cost, 35% increase (\$695,885)**
- ❖ **Workers' Compensation rates up 17%**
- ❖ **Liability coverage increasing 23%**
- ❖ **Property coverage is increasing 88%**
  - ❖ Continuing overall 'hardening' of the insurance market - ongoing number and severity of natural disasters
  - ❖ Premium of \$858,355 insures property valuations of \$167.6M
- ❖ **Auto Physical Damage increasing 19%**
  - ❖ Premium of \$107,603 insures 107 vehicles with a combined replacement value of \$11M



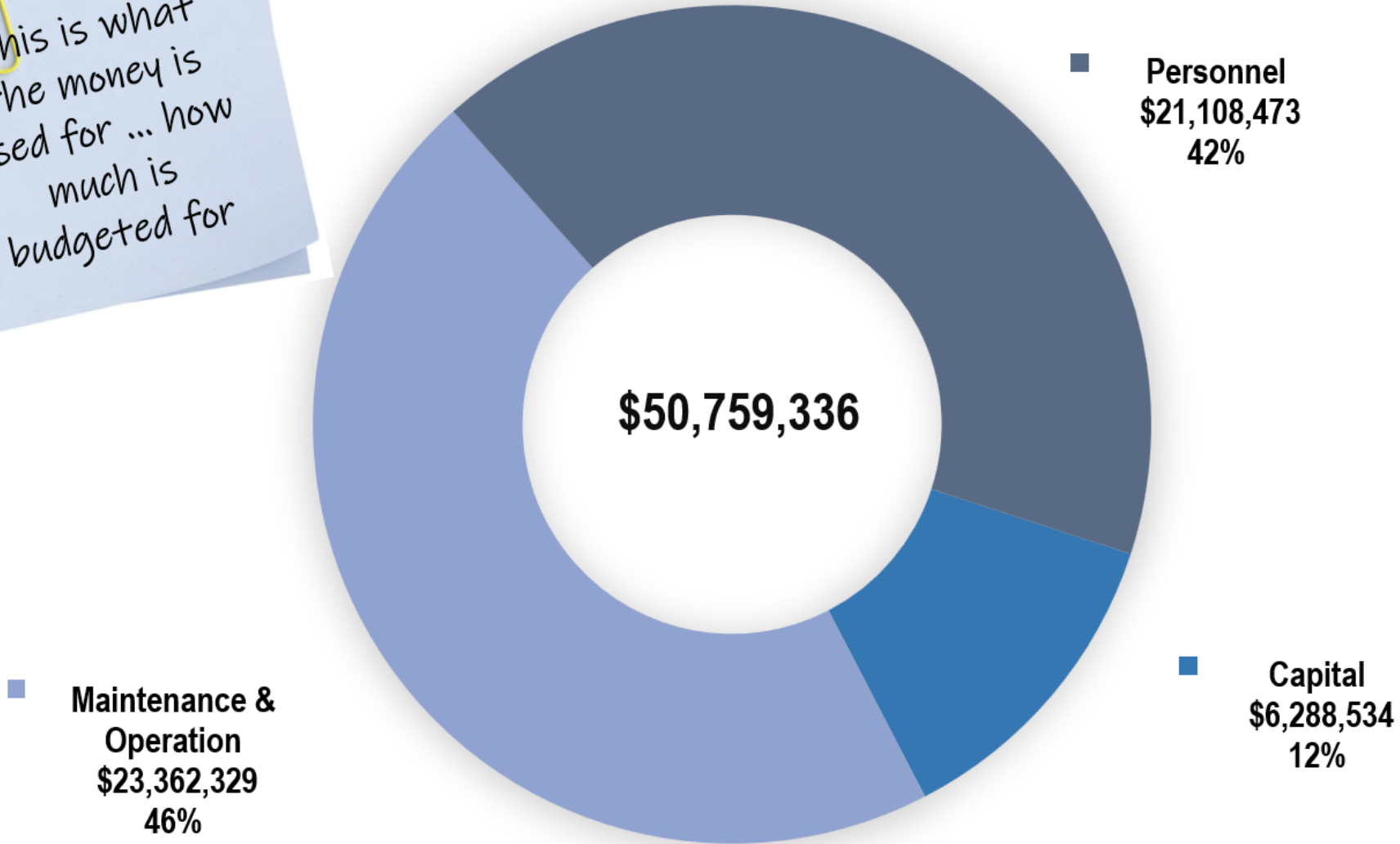
# Proposed Budget Highlights

**Total Proposed Budget for All Active Funds = \$50,759,336**

- ❖ \$21,108,473 Personnel & Benefit Costs
- ❖ \$23,362,329 Maintenance & Operations
- ❖ \$6,288,534 Capital Expenditures
- ❖ **2024-25 General Fund = \$20,165,113**
  - ❖ \$12,879,965 Personnel & Benefit Costs
  - ❖ \$6,095,354 Maintenance & Operations
  - ❖ \$1,189,794 Capital Expenditures
  - ❖ **Current Year Amended Budget = \$24,396,162**
- ❖ **2024-25 Public Safety Sales Tax Proposed Budget = \$2,416,851**
  - ❖ \$1,393,116 Personnel & Benefit Costs
  - ❖ \$ 418,635 Maintenance & Operations
  - ❖ \$ 605,100 Capital Expenditures

# 2024-25 Citywide Total Expenditure Budget by Type

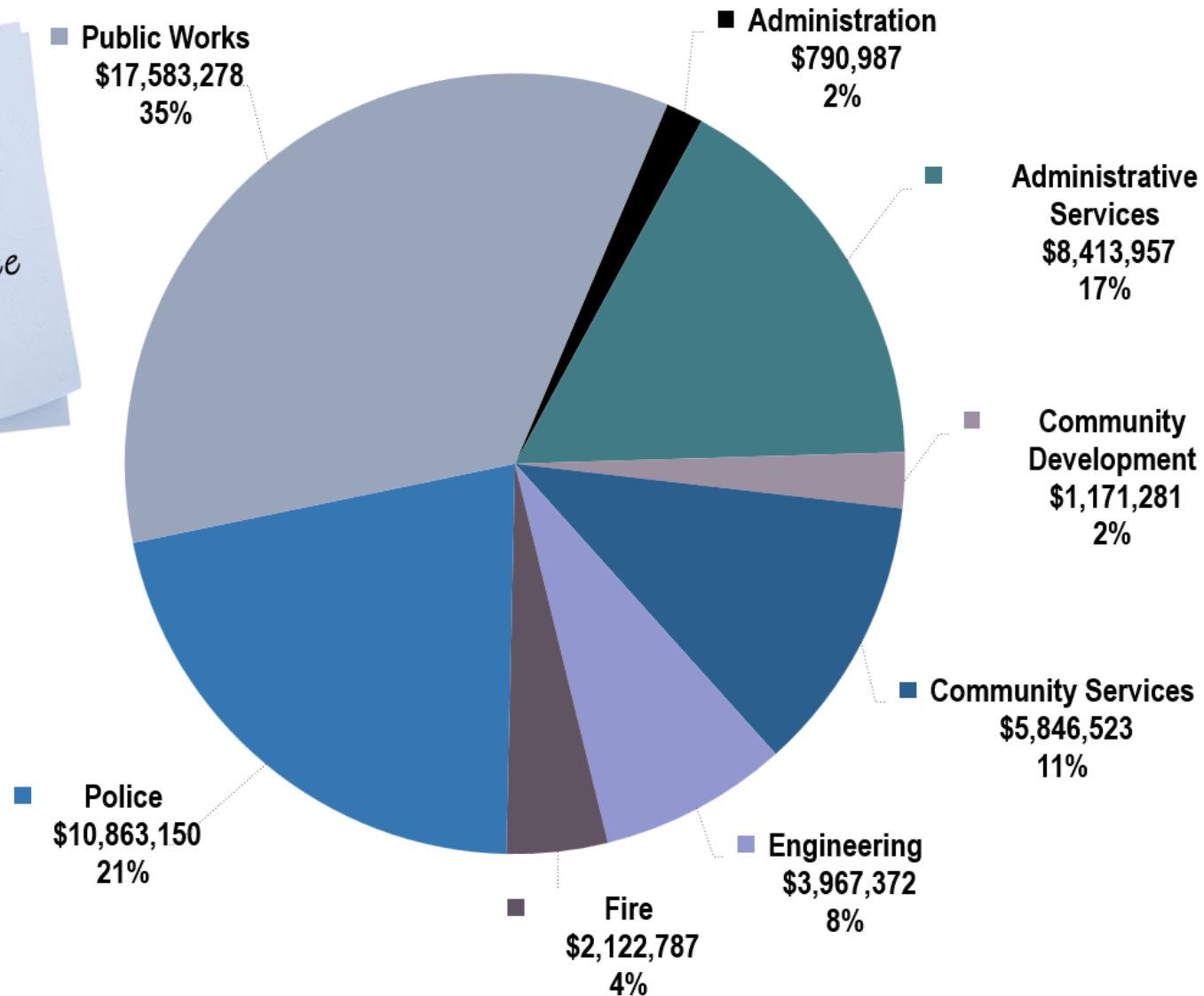
This is what the money is used for ... how much is budgeted for



# 2024-25 Citywide Total Expenditure Budget by Department

\$50,759,336

Shows how much is being budgeted for the year and which departments oversee the spending



# General Fund Health

**\$ 6,679,537**      **Actual Carryover From 2022-23**

\$ 18,664,141      Add: Total Projected 2023-24 Revenue

(\$ 23,015,890)      Less: Total Projected 2023-24 Expenditures

**\$ 2,327,788**      **Est. Fund Balance June 30, 2024**

\$17,878,372      Total Projected 2024-25 Revenue

(\$20,165,113)      Less: Total Proposed 2024-25 Expenses

**\$ 41,047**      **Est. Fund Balance June 30, 2025**

**One-time Capital Projects = \$1,189,794**



# General Fund Reserve Status

Reserve Policy = 90 Days Operating Expenditures

**\$3,188,069** Ending Fund 002 Balance 6/30/2023

+ 225,000 FY 2023-24 Budgeted contribution

+ 250,000 Mid Year contribution (January 2024)

+ 350,500 Estimated Interest Earnings

**\$4,013,069** Estimated Fund 002 Balance 6/30/2024

+ 70,000 Contribution for 2024-25

+ 275,000 Estimated Interest Earnings

**\$4,358,069** Estimated Fund 002 Balance 6/30/2025

**\$4,015,589** 90-Day Policy based on June 30, 2023 = 108% of Target\*

**\$4,743,830** Projected minimum target based upon FY 2024-25

**\$1,946,356** Estimated Fund 006 Capital Set Aside Balance 6/30/2025\*\*

# Property Tax

## ❖ Secured Property Tax

- FYE Estimate 2% above budget, gain of \$28,385
- Next year assumes 2% growth
- 2024-25 Estimated Revenue \$1,476,607

## ❖ Property Tax in Lieu of Vehicle License Fee

- FYE Estimate 6.5% above budget, gain of \$170,000
- Next year assumes 2% growth which increases annually in proportion with overall assessed valuation
- 2024-25 Estimated Revenue is \$2,819,935

# Sales Tax

## Bradley Burns Sales Tax – General Fund

- ❖ FYE Estimate 7% below budget, \$164,814 deficit
- ❖ Next year assumes 2% growth
- ❖ 2024-25 Estimated Revenue \$2,222,762

## Measure B Add On – General Fund

- ❖ FYE Estimate 9% below budget, \$250,099 deficit
- ❖ Next year assumes 1% growth
- ❖ 2024-25 Estimated Revenue \$2,586,793

## Measure G Add On Public Safety (**Restricted Use**) – Fund 003

- ❖ FYE Estimate 7% below budget, \$134,566 deficit
- ❖ Next year assumes 2% growth
- ❖ 2024-25 Estimated Revenue \$1,716,466

# Franchise Fees

## ❖ Franchise Agreements

- ✓ Pacific Gas & Electric
  - ✓ Gas Company
  - ✓ Comcast Cable
  - ✓ Mid Valley Disposal
- 
- FYE Estimate at budget, no gain or deficit
  - Next year assumes 2% growth for PG&E & Gas, 0% growth for Cable and 4.2% growth for Mid Valley Disposal
  - 2024-25 Estimated Revenue \$1,314,139



# Community Facilities District

- ❖ **Established November 2005 applying to all new development**
- ❖ **Property Tax Roll Assessments – Restricted Use**
- ❖ **Partial offset for Police, Fire and Parks Maintenance costs within CFD boundary**
- ❖ **4<sup>rd</sup> largest revenue in General Fund after Property and Sales Taxes, and Franchise Fees**
- ❖ **CPI Increase of 3.67% for 2024-25 Tax Year**
  - **No CPI Increases to rates 2018-2023 (5 years), 5.6% for 2023-24**
- ❖ **FYE Estimates 4% below budget, deficit of \$51,279**
- ❖ **Next year assumes 8% growth, mix of CPI adjustment and new development**
- ❖ **2024-25 Estimated Revenue \$1,318,994**

# Debt Discussion

- ❖ No new debt is proposed
- ❖ All capital purchases planned with available fund balances
- ❖ All existing Debt Service Obligations are Fully Funded
  - Section 22 / page 388

## Summary of City Debt

Debt Obligation	2024-25 Interest	2024-25 Principal	2024-25 Total Debt Service Payment	Outstanding Principal at 6-30-2025
2016 Sewer Revenue Bond	\$ 77,950	\$ 145,000	\$ 222,950	\$ 2,010,000
2017 Water Revenue Bond	\$ 344,281	\$ 520,000	\$ 864,281	\$ 8,945,000
2019 Sewer Refinancing Bond	\$ 320,479	\$ 900,000	\$ 1,220,479	\$ 11,570,000
2020 Taxable Tax Allocation Refunding Bonds*	\$ 78,523	\$ 300,000	\$ 378,523	\$ 3,080,000
<b>Total</b>	<b>\$ 821,233</b>	<b>\$ 1,865,000</b>	<b>\$ 2,686,233</b>	<b>\$ 25,605,000</b>

\* Debt held by Successor Agency of the Reedley Redevelopment Agency

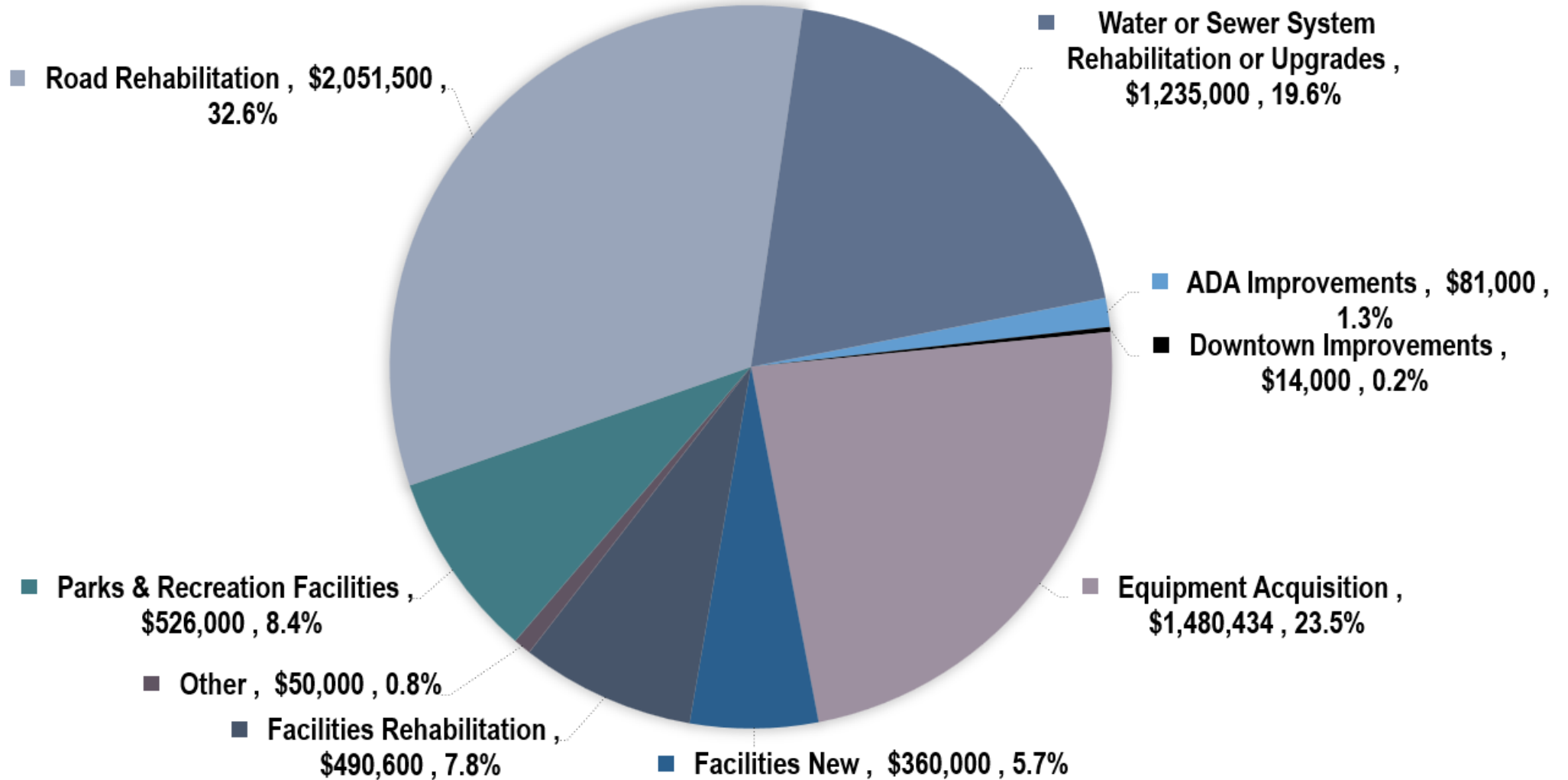
Maximum Annual Debt Service Calculation for the General Fund:	\$ 2,681,756
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# Capital Improvement Program

- ❖ Valuable tool for Council, Staff and Community
- ❖ Next year 54 projects, \$6,288,534, page 25
- ❖ Criteria Used & Process to Identify Projects, page 204
- ❖ Summary of CIP by Category, page 224
- ❖ Summary of CIP by Funding Source, page 234
  - General Fund Capital, \$1,189,794 uses Measure B Sales Tax Add On
- ❖ Unfunded projects, page 278
  - Important planning exercise, develops over time
  - Grant opportunities and one-time resources
  - Currently \$79.8M over 5 year planning horizon

# 2024-25 CAPITAL IMPROVEMENT PROGRAM BY CATEGORY

**\$6,288,534**





# Staff Positions

## ❖ New Positions

- Electrician I (Fund 060 ISF Funded)
- Will provide available resources for critical repairs of complicated systems for water wells, wastewater equipment, sewer lift stations, storm drain pumps and traffic signals

# Personnel & Benefits

## **MOU with the RPOA ends June 30, 2024**

- ❖ 5.0% COLA July 1, 2023
- ❖ 2.0% Stipend January 2024
- ❖ TBD July 1, 2024

## **MOU with the GSU ends June 30, 2024**

- ❖ 4.0% COLA July 1, 2023
- ❖ TBD July 1, 2024

## **Unrepresented Employees**

- ❖ 3.0% COLA July 1, 2024 (Proposed)

# Personnel & Benefits

## **Retiree Medical Benefit (Other Post Employment Benefits)**

- ❖ Established by Council Resolution
- ❖ Fully Funds estimated OPEB medical premiums, \$333,683
- ❖ Now included with Fund 068 Human Resources ISF

## **Continued Pre-Funding to the CalPERS California Employers' Retiree Benefit Trust (CERBT)**

- ❖ Pre-funding is 25% of budgeted premiums
  - ✓ FY 2024-25 = \$83,420 Contribution
  - ✓ Represents 10<sup>th</sup> Year of Pre-Funding
  - ✓ Plan is 7% Funded as of March 2024
  - ✓ \$734,907 in CERBT as of March 31, 2024 Account Summary

# Personnel & Benefits

## Part-Time Hourly Increases

- ❖ Inflation and labor force availability
- ❖ Impacts Community Services Programs
- ❖ Adjustments to part-time pay ranges

## 8% Medical Premium Increase Assumed

- ❖ Plans will be put out to the marketplace late Summer 2024 and taken before the Council in the Fall
- ❖ Last year, City faced with 11.28% and worked solutions to a 1.11% increase

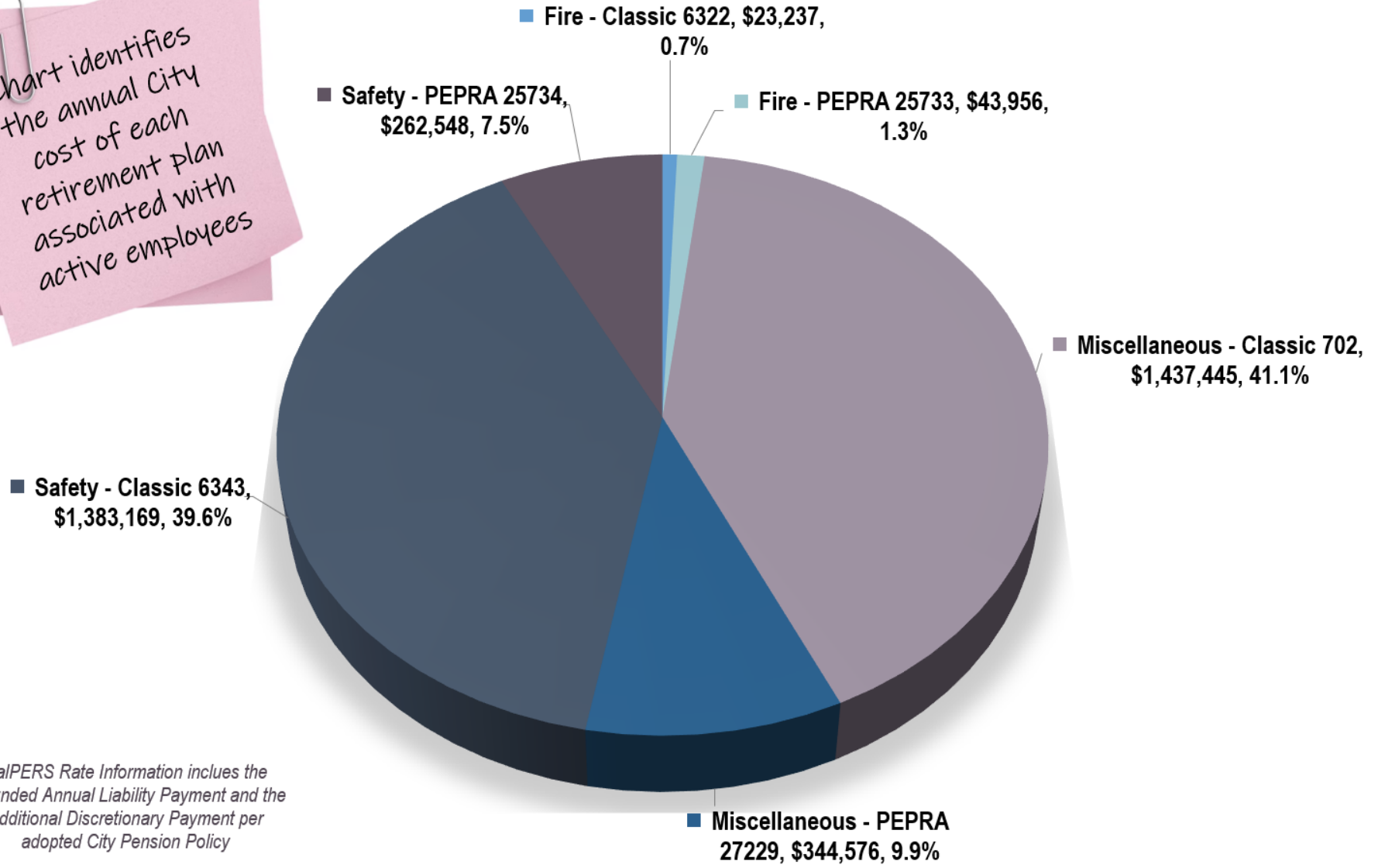
# Pension Contributions

- ❖ **Next year Unfunded Accrued Liability (UAL) payment is \$1,565,079**
  - 11.7% or \$163,371 more than this year
  - Part of CalPERS Employer Rate payroll operation
  - Classic UAL will eventually be an M & O expenditure
- ❖ **Additional Discretionary Payment**
  - Pension & Other Post-Employment Benefits Policy Adopted by Council Resolution
  - 25% of UAL = \$391,270
  - Similar pre-funding strategy as Retiree medical
  - ADP Payment is applied proportionately to all CalPERS plans based upon UAL amounts
  - Expense is now part of the payroll process and included in the CalPERS employer rate methodology

# 2024-25 CalPERS Retirement Active Employees

Annual Cost by Retirement Plan \$3,494,930

Chart identifies the annual City cost of each retirement plan associated with active employees

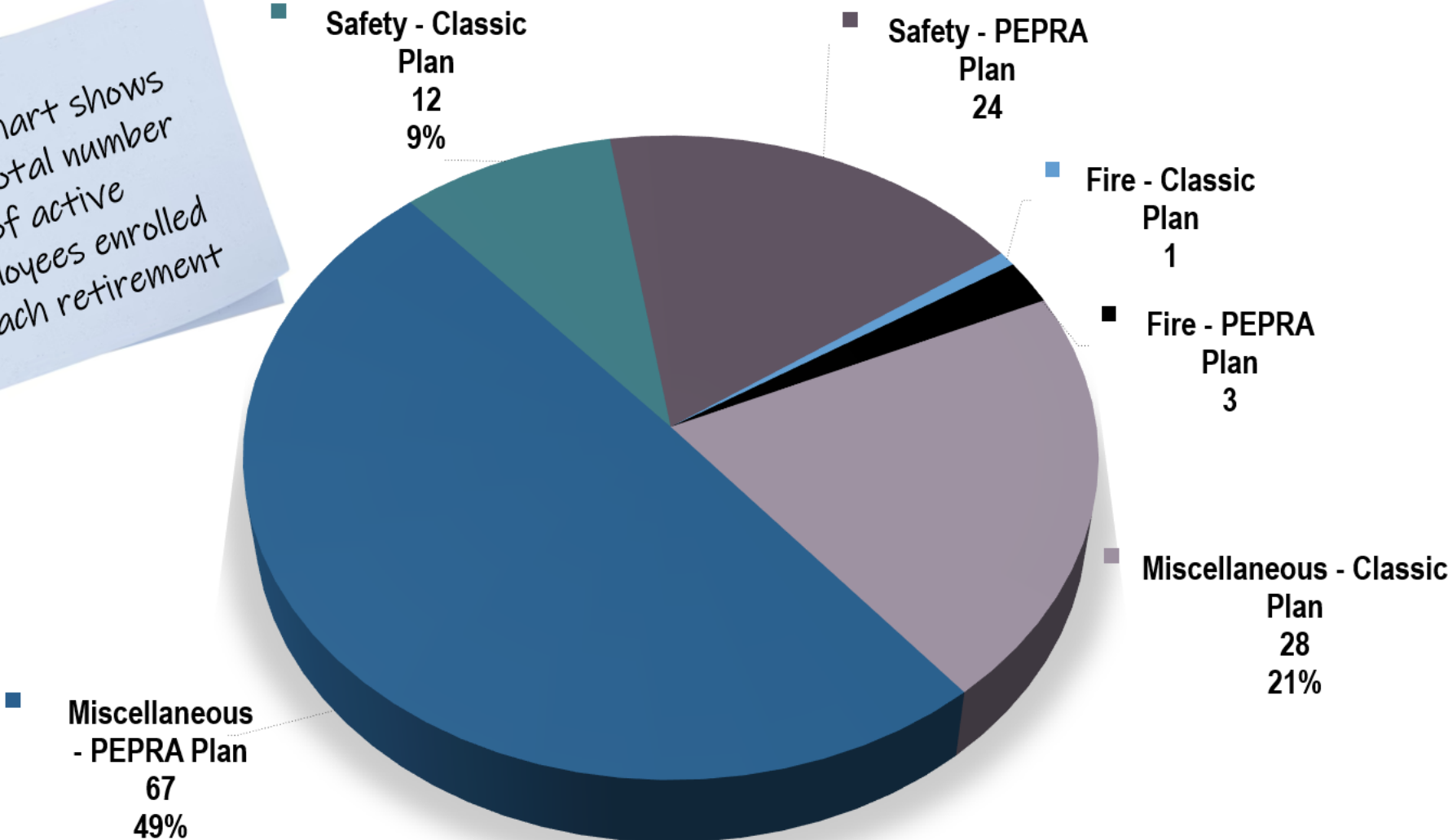


CalPERS Rate Information includes the Unfunded Annual Liability Payment and the Additional Discretionary Payment per adopted City Pension Policy

# 2024-25 CalPERS Retirement Active Employees

CalPERS Plan Enrollment Employee Count 129

This chart shows the total number of active employees enrolled in each retirement



CalPERS Rate Information includes the Unfunded Annual Liability Payment and the Additional Discretionary Payment per adopted City Pension Policy

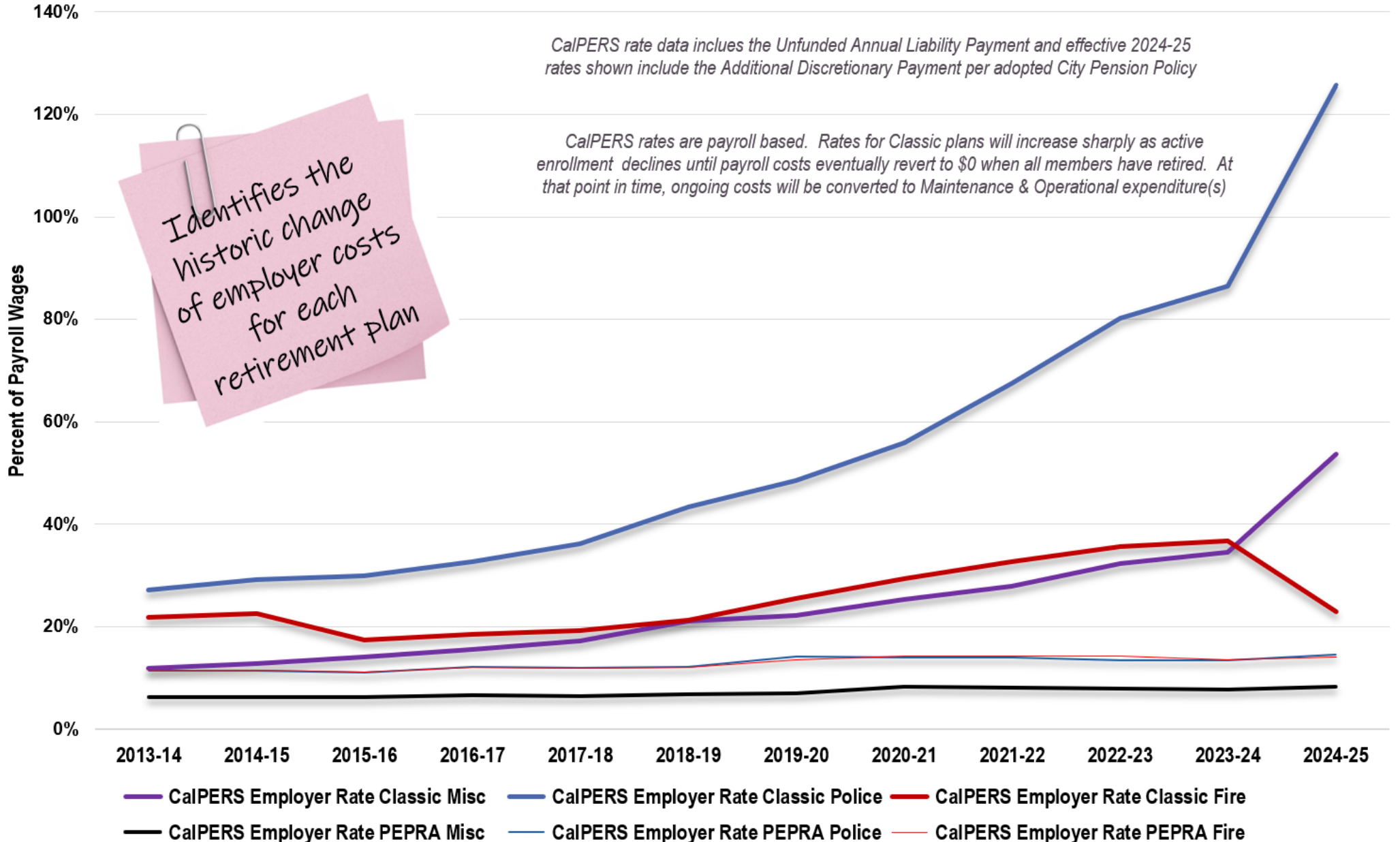


# CalPERS Employer Payroll Rates for Retirement Plans

CalPERS rate data includes the Unfunded Annual Liability Payment and effective 2024-25 rates shown include the Additional Discretionary Payment per adopted City Pension Policy

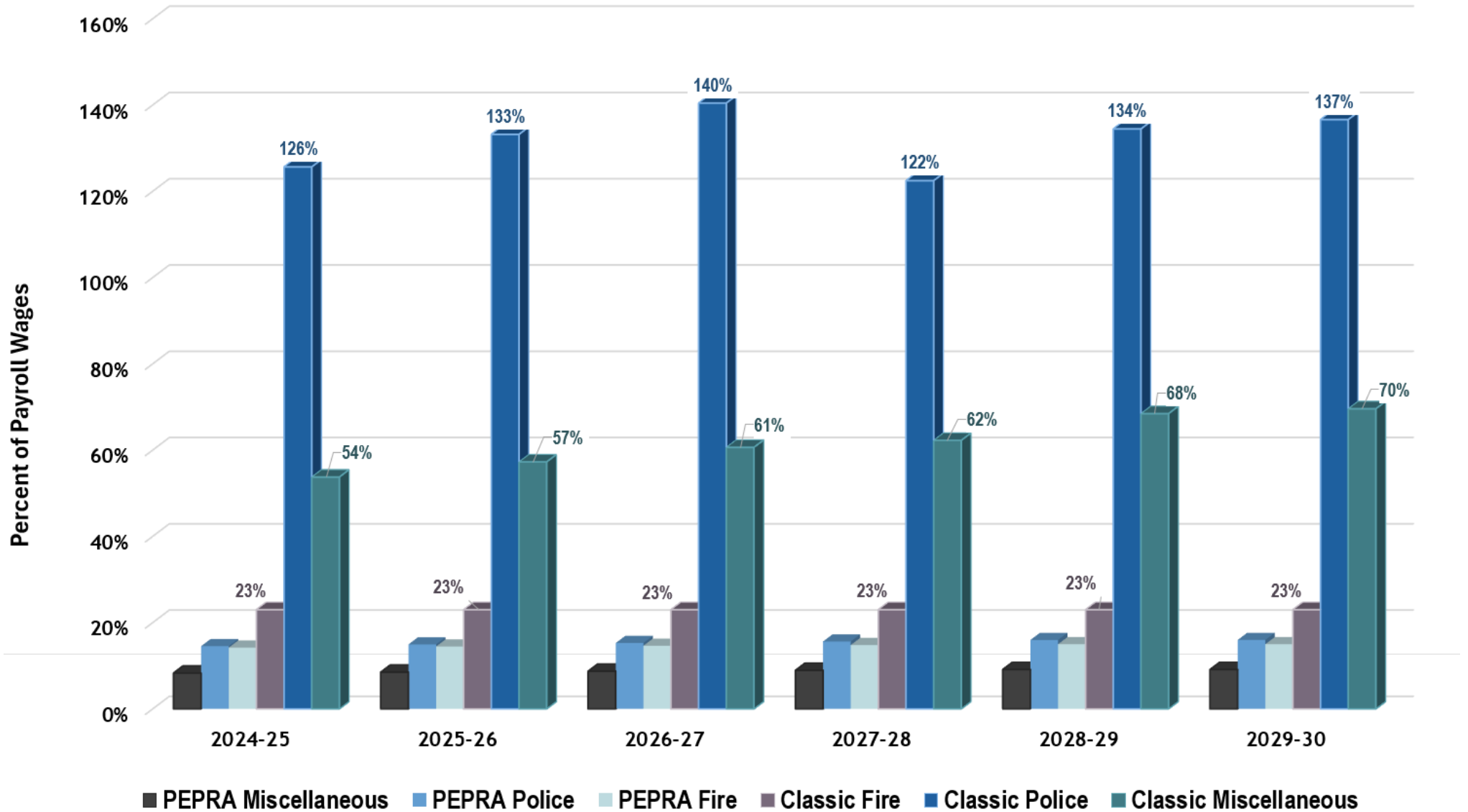
CalPERS rates are payroll based. Rates for Classic plans will increase sharply as active enrollment declines until payroll costs eventually revert to \$0 when all members have retired. At that point in time, ongoing costs will be converted to Maintenance & Operational expenditure(s)

Identifies the historic change of employer costs for each retirement plan



# CalPERS Employer Payroll Rates for Retirement Plans

## Forecasted Rates for each Retirement Plan



# Concerns

- ❖ **Local Control, Jurisdictional Land Use Authority**
- ❖ **Staff recruitment and retention**
  - Law enforcement
  - Specialized knowledge (i.e. water, wastewater, land use)
- ❖ **Persistent Inflation**
  - City dollars don't go as far
- ❖ **CalPERS investment losses**
- ❖ **Measure "C" Renewal**
  - Current Pavement Condition Index = 47-49
- ❖ **Strategic Capital Planning**
  - Many City facilities were built decades ago and reaching capacity limits

# City Budget Delivers...

- ❖ **Maintains essential services to the community**
- ❖ **Meets all financial policies**
- ❖ **Continues to position the City to weather a downturn**
- ❖ **Addresses critical deferred maintenance items, emphasis on public health and safety**
- ❖ **Deploys all available funding to streets maintenance projects**
- ❖ **Bolsters staffing in critical areas**
- ❖ **Council & Staff committed to accountability and transparency**

# Next Steps...

May 14, 2024

- ▶ Budget Rollout
- ▶ Administration
- ▶ Administrative Services
- ▶ Community Development
- ▶ Community Services

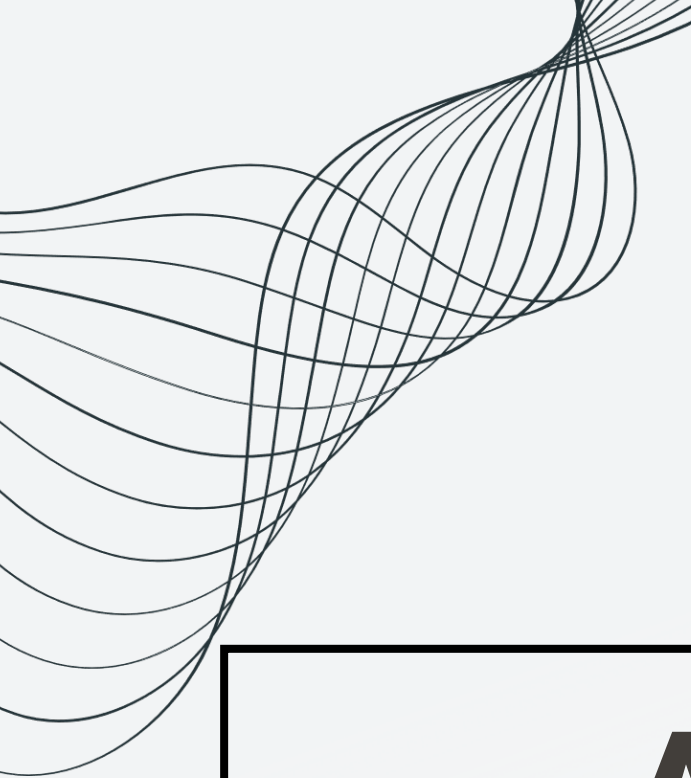
May 28, 2024 6:00PM

- ▶ Public Works
- ▶ Engineering
- ▶ Fire
- ▶ Police

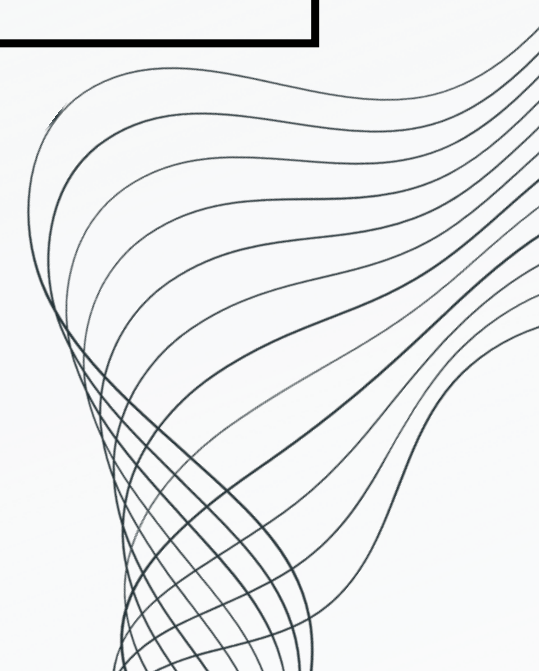
June 11, 2024 7:00PM

- ▶ Tentative: Budget Adoption

**Dinner @ 5:30pm May 28<sup>th</sup>**



**Administrative Services  
Department  
2024 - 25 Budget Presentation**



# ASD Responsibilities

## Administrative Services

**Utility Billing & Collections**  
**Business License**  
**Human Resources & Payroll**  
**RDA Successor Agency**  
**Master Fee Schedule**

**Community Facilities District**  
**Information Services**  
**Contracts & Purchasing**  
**Grant Oversight**  
**Debt Management**

**Finance Reporting & Operations**  
**Risk Management**  
**Budget Management**  
**Investment Management**



# Recognition



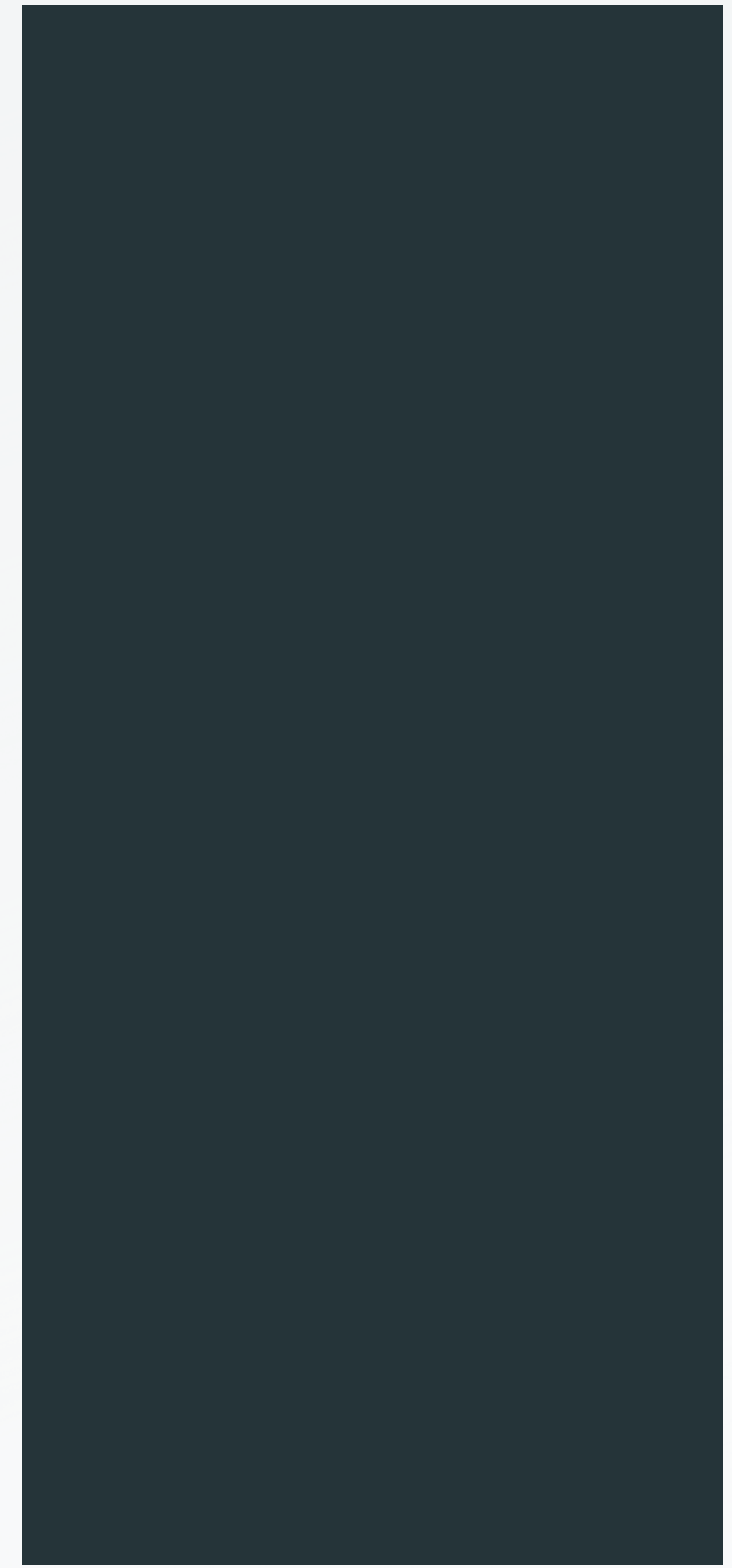
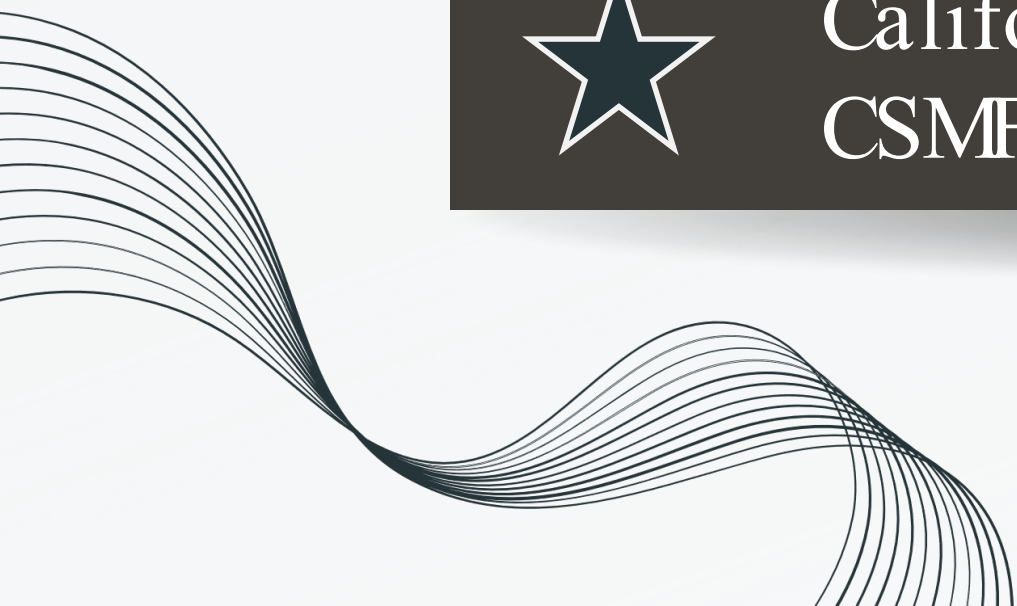
“Unmodified” Audit Report for the  
Fiscal Year Ended June 30, 2023



National Distinguished Budget  
Presentation Award GFOA



California Budget Excellence Award  
CSMFO



# Finance, Accounting & Budgeting

- Completed the annual review and update of fees in the Citywide Master Fee Schedule  
*Objective n°1*
- Submitted \$72,476 in additional claims as provided for under State Law SB 90
- Managed the City's investments in compliance with the City's Investment Policy
- Created 100+ video-based department procedures
- Finalized the City Purchasing Policy



# Risk Management

- Citywide Safety Committee & Injury & Illness Prevention Program (IIPP)
  - Reviewed all incidents of workplace injuries and unsafe work practices
  - Reviewed City construction contracts for compliance with insurance & bond requirements
  - Administered liability and property claims against the City
  - Recovered damages from private parties
- 2023 Calendar Year below

Claim Status	Number of Claims	Recovery Amount
Recovered	11	\$ 167,809 (93.0%)
Sent to Collections	2	\$ 625 (0.3%)
Pending Recovery	4	\$ 12,000 (6.7%)



# Human Resources, Payroll & Benefits

- Conducted 43 recruitments, hired 96 people
- Maintained deferred compensation matching plan for all-~~time~~ ~~benefit~~ ~~employees~~
- Faced an overall 11.28% increase in medical premiums for the 2024 plan year
- Completed annual comprehensive review of personnel policies for legal compliance
- Modified several collective bargaining agreements to ~~reflect~~ ~~child~~ benefit revisions
- Closely managed outstanding workers' compensation claims to a successful resolution, balancing the needs of injured employees with the fiscal considerations of the City

# Community Facilities District & DIF

- Completed annexation #21 for new property
- Set annual CFD rates for the 20~~24~~<sup>25</sup> tax year
- Published the annual Developer Impact Fee report as required by AB 1600

# Information Technology

- Transitioned City from Outlook Exchange to Outlook Office 365
- Completed City Wide Installation and set up of File Center, a paperless office software
- Continued to systematically replace end of life computer workstations and file servers
- Completed construction of public safety communications tower behind C.F. Mueller Park
- Working with PD to complete the upgrade and replacement of Citywide camera system

network

# ASD Performance Measures

Performance Measures	Actual 2022	Actual 2023	Target 2024
Receive GFOA (National) and CSMFO (State) Budget Awards	Yes	Yes	Yes
Receive an Unmodified Audit Opinion with no material findings	Yes	Yes	Yes
Increase the annual percentage of recurring billing accounts that choose online electronic payments	47%	50%	53%

# 2024-25 Budget Specifics

- All City Debt Obligations are Fully Funded
- Appropriations are in place for compliance with City's Other Post -Employment Benefits (OPEB) Policy
- CalPERS Employer Rates now reflect normal contributions, UAL payment AND the ADF Payment as stated in the City's OPEB Policy
- ISF Fund 065 Dental to be closed and migrated to ISF Fund 068 HR
- No major operational changes or other budget requests



# 2024-25 ASD Appropriations

		FY 2022-23 Actual	FY 2023-24 Budget	FY 2023-24 Estimates	FY 2024-25 Budget
<b>Departmental Expenditures by Category</b>					
<b>Administrative Services</b>	<b>Personnel</b>	\$ 1,363,812	\$ 1,426,131	\$ 1,438,616	\$ 1,565,065
<b>Administrative Services</b>	<b>Maintenance &amp; Operation</b>	\$ 4,118,997	\$ 4,148,485	\$ 4,137,457	\$ 4,137,660
<b>Administrative Services</b>	<b>Debt Service</b>	\$ 2,682,549	\$ 2,685,480	\$ 2,685,480	\$ 2,686,233
<b>Administrative Services</b>	<b>Capital Outlay</b>	\$ 224,295	\$ 980,017	\$ 86,433	\$ 25,000
<b>Administrative Services Total</b>		<b>\$ 8,389,653</b>	<b>\$ 9,240,113</b>	<b>\$ 8,347,986</b>	<b>\$ 8,413,957</b>

- ❖ Debt Service and Capital items are City Wide – ASD is identified for management purposes only
- ❖ M&O includes Transfers Out of Citywide benefit – ASD is identified for management purposes only
  - Transfers out for 2024-25 reduce M&O total by \$2,051,792
  - Detail of Interfund Transfers can be found on page 381
- ❖ M&O includes Fund 068 HR Internal Service Fund which is a Citywide benefit
  - Fund 068 M&O for 2024-25 is \$1,233,982 and includes expenditures for retiree medical premiums, annual CERBT contribution, City Wide payroll costs, City Wide employee benefit programs, etc.
- ❖ ASD areas of responsibility for Finance, Account, Budget, Audits, Risk Management, Information Technology, Utility Services (Water, Sewer, & Solid Waste) have M&O appropriations of \$851,886

# 2024-25 Goals




## Maintain

- National and State level budget excellence awards

## Continue

- Work on written & video-based procedures for all department functions
- Cross-training staff in departmental functions
- Providing assistance with admin & reporting for operating and capital grants

## Complete

- Biennial actuarial valuation of the City's Retiree Healthcare Plan
  - Annual review and update of the Citywide Policies & Procedures Manual
  - SB 553 Workplace Violence Prevention Training
- 



# Unmet Needs & Challenges

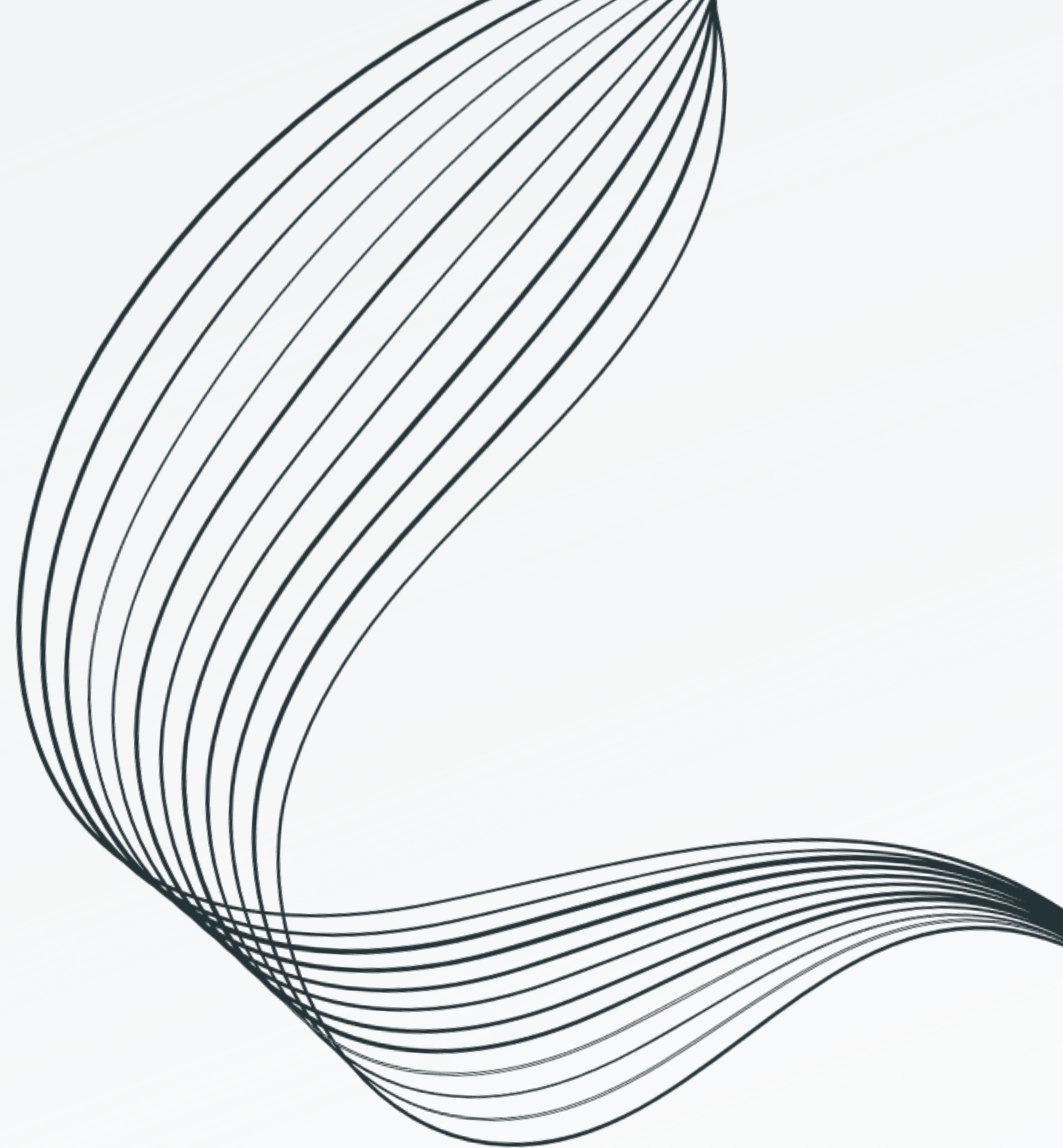
Document institutional knowledge, policies, and procedures

Ever increasing reporting requirements

Complexity of the public-sector finance and human resources environment

Limited staff workspace to meet the needs of growing population

THANK YOU





# CITY OF REEDLEY

Community Development Department



## Proposed Fiscal Year 2024-25 Budget Presentation

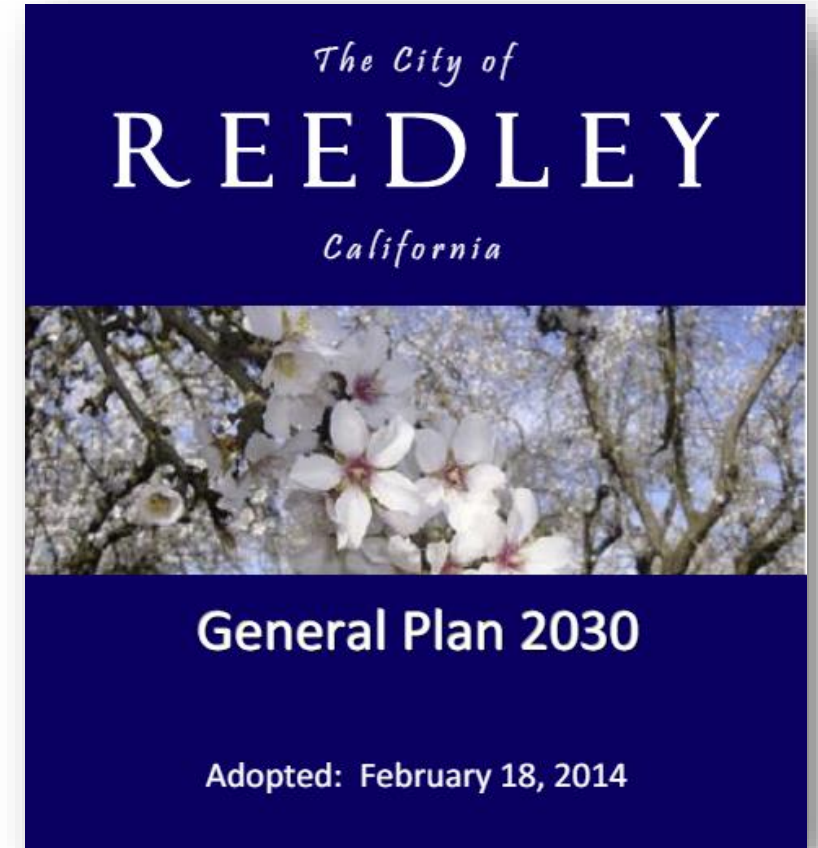
Prepared for the Reedley City Council  
May 14, 2024



# DEPARTMENT MISSION

The Community Development Department is charged with implementing the 2030 General Plan. It is responsible for planning, housing, building safety services, economic development, and helping to make Reedley a destination, not just a stop. Additionally, the Department is geared toward the development of strong neighborhoods complimented and supported by a full range of retail and commercial amenities.

Lastly, the goal is to work with residents, business owners, and the development community to achieve the vision of the 2030 General Plan, compliance of the municipal code, and compatibility of the built environment.





# THE DEPARTMENT





# WHAT DO WE DO?

## Planning

- Planning Commission
- Long-Range Planning
- Project Entitlement Processing
- Environmental Review
- Economic Development Support
- 3 full-time staff

## Building

- Plan Check
- Permitting
- Building Inspection
- Sub-Standard Housing
- 2 full-time staff

1 – Staff Assistant; supporting both divisions



# DEPARTMENT ACCOMPLISHMENTS: PLANNING DIVISION

- Implemented the General Plan for years 2023 through 2024
- Completed the annual Housing Element Progress Report
- Completed substantial progress of the update to the zoning code and subdivision ordinance
- Completed significant progress on the 6<sup>th</sup> cycle of the Multi-Jurisdictional Housing Element Update (first in Fresno County!)
- Completed the environmental analysis and entitlement applications concerning a large, much-anticipated annexation that will produce retail and commercial opportunity
- Substantially completed progress on the creation of a GIS toolbox
- Completed the mural project at the Reedley Museum building that includes wayfinding signage for public parking
- Continued facilitation of commercial development of a recently annexed 58-acre tract of land along West Manning Avenue
- Substantially processed a 42-acre annexation resulting in needed future light industrial development on Huntsman Avenue
- Participated in “Coffee with the City” events coordinated by the Greater Reedley Chamber of Commerce
- Stabilized staffing within the Department after the lingering effects of the pandemic that resulted in the Great Resignation



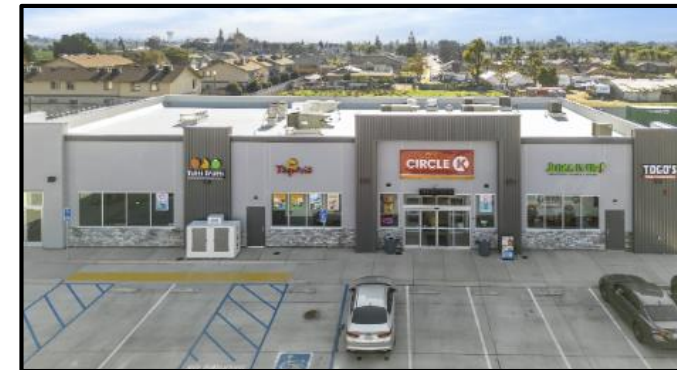
# DEPARTMENT ACCOMPLISHMENTS: ECONOMIC DEVELOPMENT

- Continued with monthly Reedley Street Eats events at Pioneer Park
- Implemented a twenty-four month entitlement permit extension program
- Quarterly “Coffee with the City” presentations to the business community
- Partnership with CVICC and Chamber of Commerce



# DEPARTMENT ACCOMPLISHMENTS: BUILDING DIVISION

- Investigated building and housing complaints
- Worked with Code Enforcement to address significant code violations
- Continued coordination with other departments on building code-related matters
- Completed inspections in a timely manner
- Processed planned reviews (average 3 business days earlier)





# **WE'RE IMPROVING!**

**Lots of new things happening here!  
When you visit, please pardon  
our dust, mess & noise.**

**Denny's**



**Guardian Village**



**Starbucks**



**KCUSD Student Support Center**



**Century Communities**



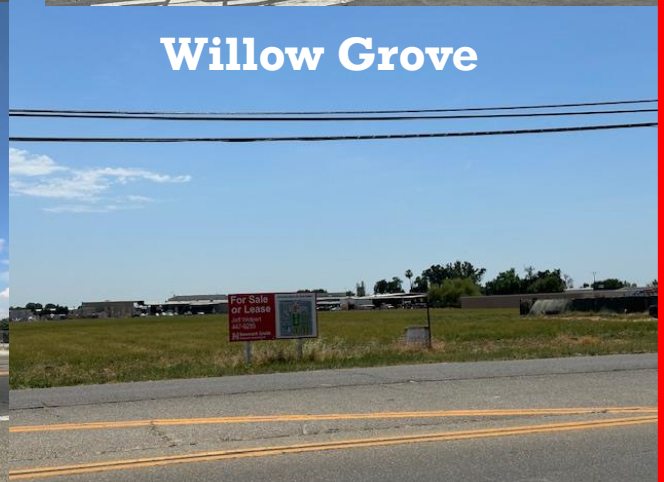
**Circle K  
Dinuba/Buttonwillow**



**DMV**



**Willow Grove**



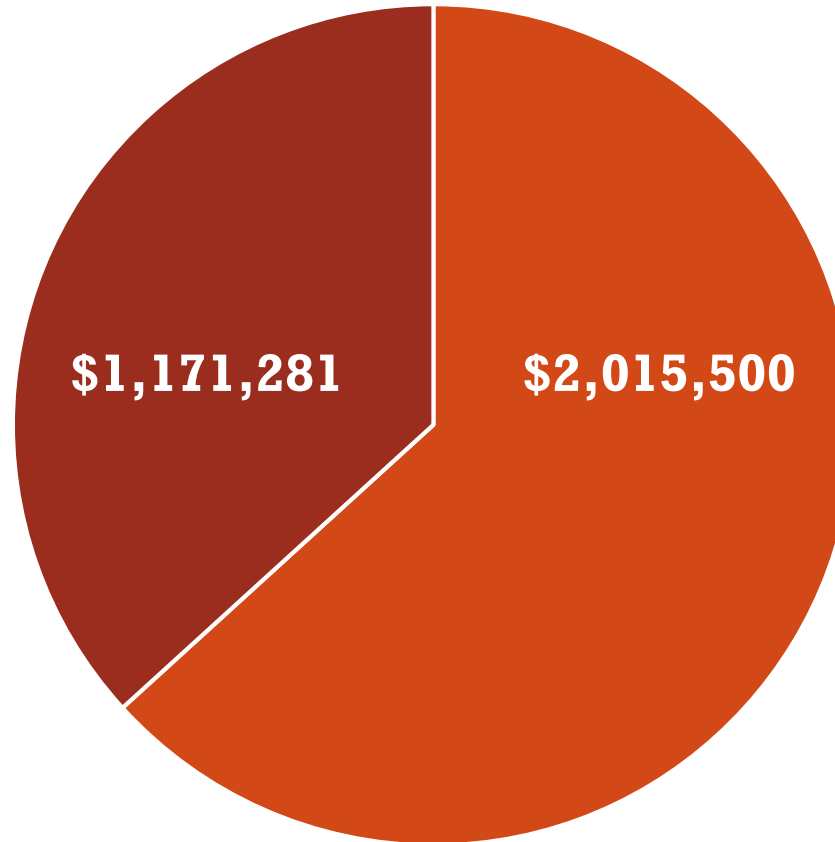
# PERFORMANCE MEASURES

Performance Measures	Actual 2022	Actual 2023	Target 2024
Increase the number of Entitlements Processed	83	64	84
Increase the number of Permits Processed	1062	982	1,063
Increase the number of Building Valuations	\$43.1 Million	\$73 Million	\$75 Million
Increase the number of Inspections Completed	6,156	4,989	6,157



# PROPOSED DEPARTMENT BUDGET

- Provide continued level of support for the Arts in Public Places Program
- Continue implementation and improvement of permit software program that will expedite review of residential solar energy systems



- Begin the update to the 2030 Reedley General Plan Update
- Update the Official Zoning Map and the General Plan Planned Land Use Map

■ Expenses ■ Revenue





# Thank you, Reedley!



*Mural at the Reedley Museum building*





# Community Services Department

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PROPOSED 2024-25 BUDGET

# Department Overview

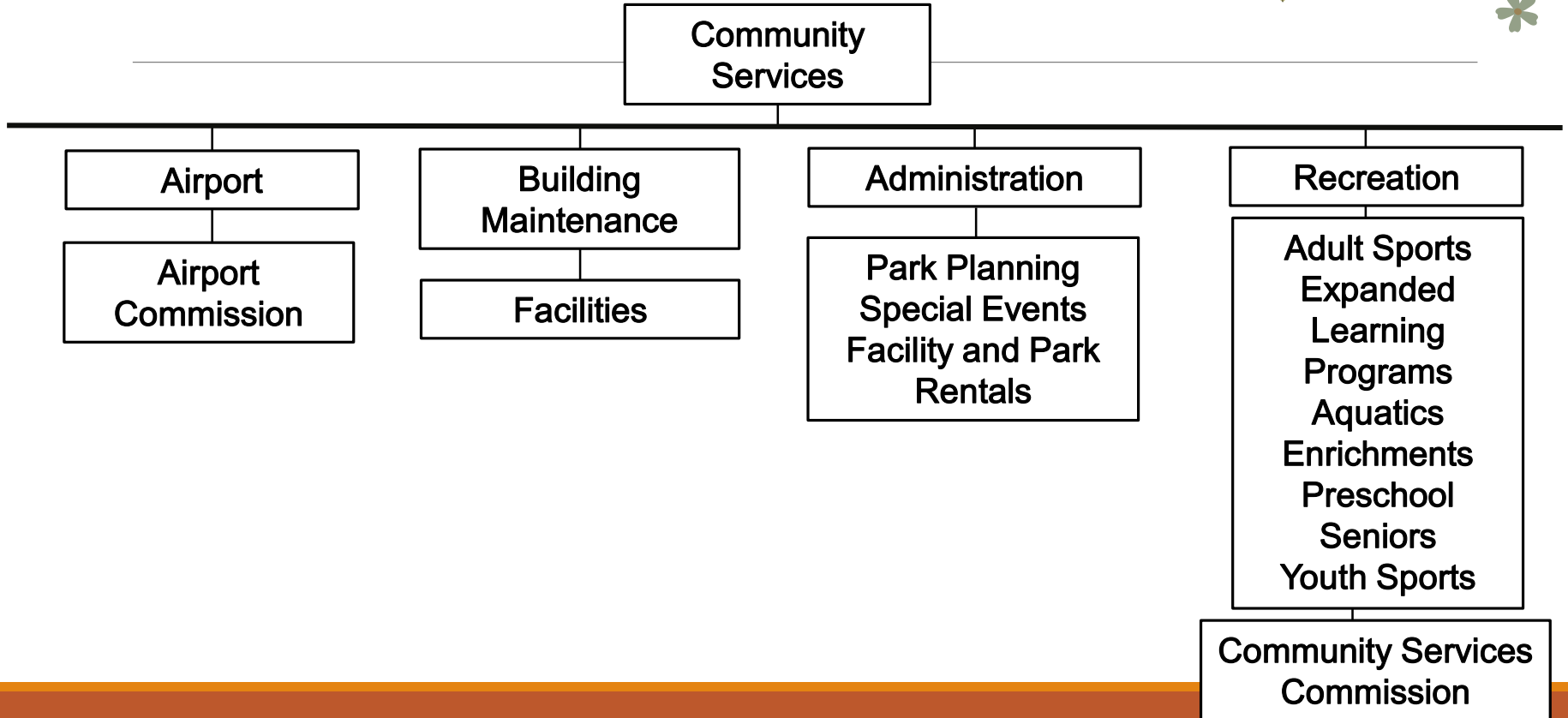


CSD staffing  
levels;  
11 full time  
6 part time  
130 seasonal  
100 Volunteers



The Community Services Department encompasses a variety of divisions and responsibilities with the primary goal of serving the entire community from children to seniors.

# Department Divisions



# Department Performance Measures

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Performance Measures	Actual 2022	Actual 2023	Target 2024
Increase the number of Social Media Followers by 5%	6042	6,959	7,307
Increase the number of Recreation Program Participation by 5%	7592	14,231	14,943
Increase the Park and Facility Rentals by 5%	534	400	420

# Recreation and Senior Division Accomplishments

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01

Camacho Park  
Rehabilitation Grant

02

New Cheer Program

03

Community Pickleball  
Program

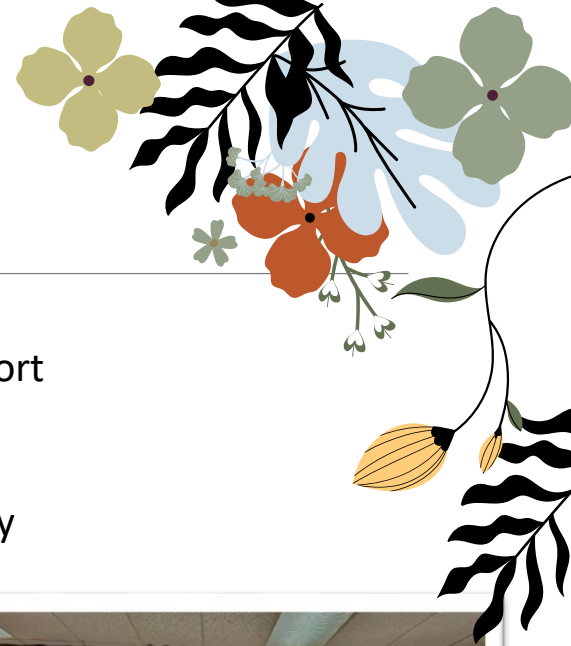
04

*\$10,000* Grant for Senior

05

*\$18,000* Grant for Pickleball staff

# Recreation and Senior Divisions



- ❖ Partnership with Little League
- ❖ Increase in participation for Tiny Tot Sport Programs
- ❖ Field Trip opportunities for Seniors
- ❖ Program change from Preschool to Early Enrichment Program



# Maintenance Division Accomplishments

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01

4 HVAC units replaced

02

PD Ballistic Windows  
Project

03

Community Center Floor  
Project

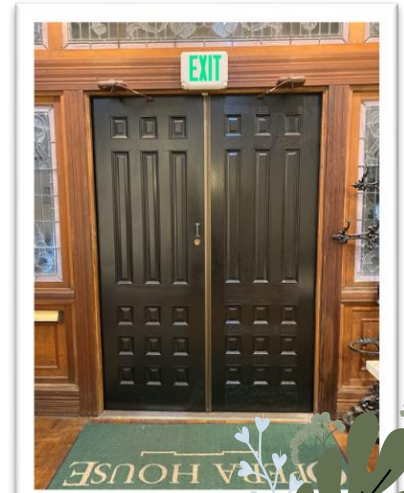


04

Maintenance Shop  
Improvements

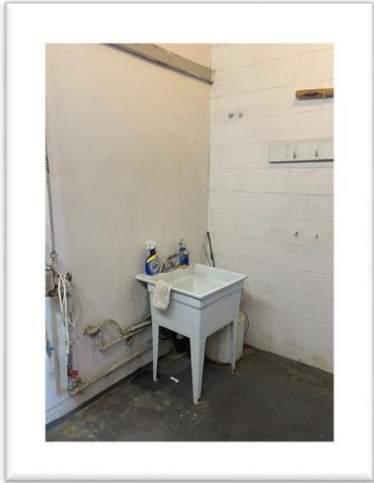
05

Refurbished Opera House  
Chairs and Front Doors

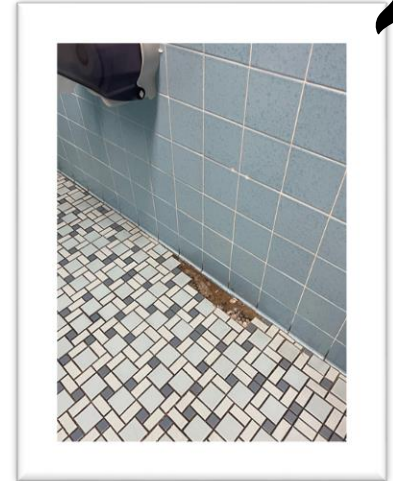


# Building Maintenance

## Capital Project Requests for 2024-25



- ❖ Remodel four restrooms at Community Center
- ❖ Complete LED lighting and ceiling tile replacement in the Police Department
- ❖ Remodel snack bar at Camacho Park for compliance
- ❖ Roof evaluations for Community Center, Fire Station and Opera House
- ❖ Replace grease trap at Opera House
- ❖ Small rehab project at the Police Department jail





# Expanded Learning Program (ELP)

ELP School Year

High School Interns

ELP Summer Programs

Student Support Services



**FY 2024-25**  
**\$2,507,676**





# Reedley Municipal Airport

2024-25 Proposed Operating  
Budget  
Expenditures \$377,866  
Revenue \$321,067

*FY24*

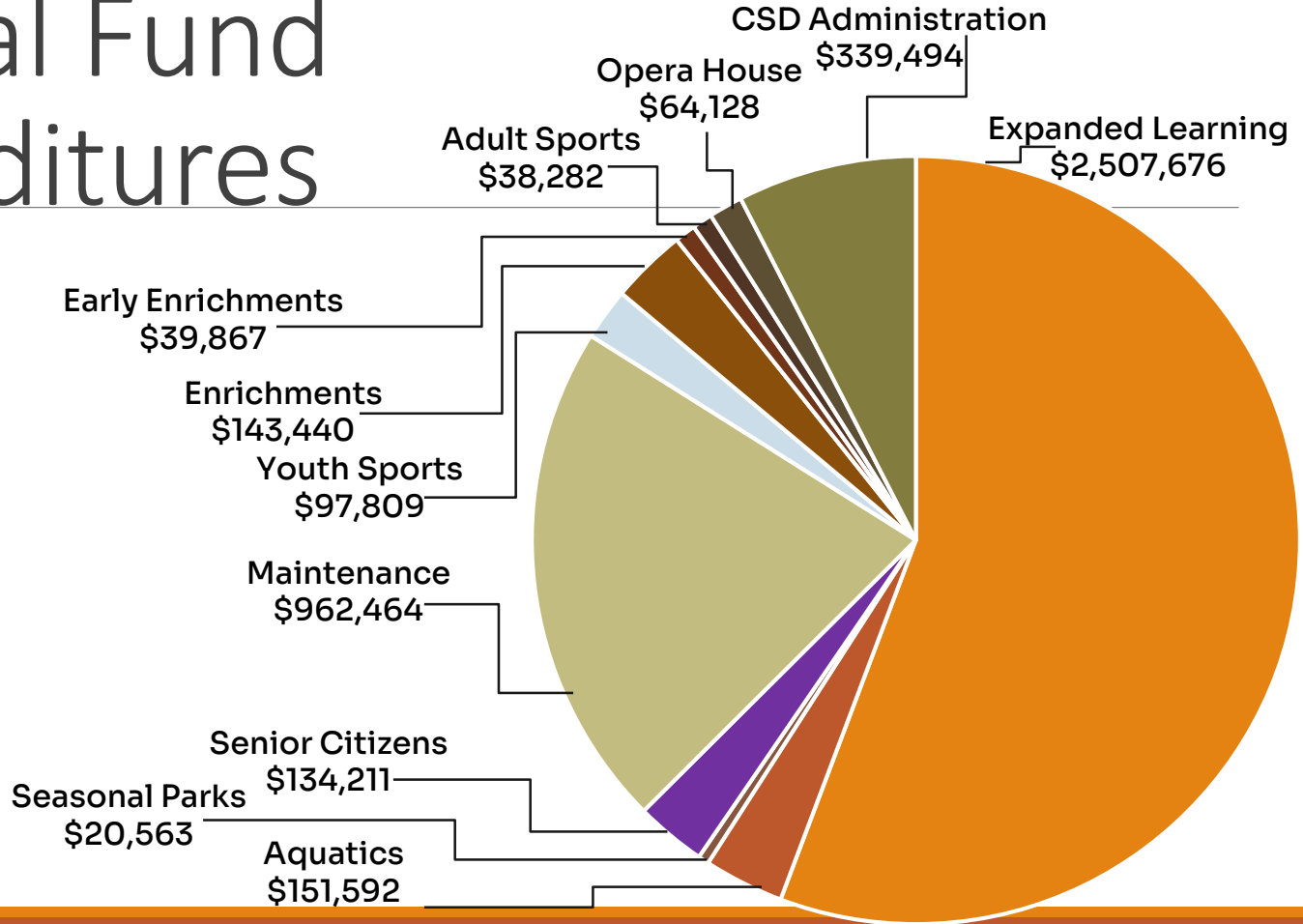
Design work for Above Ground Fuel Tanks \$110,000  
The environment work is complete. Scope of work is under review by FAA.

*FY25*

Airport Layout Plan (ALP) Update \$375,000  
Construction-Above Ground Fuel Tanks \$500,000  
ALP is outdated and must stay current to request grants from the FAA.

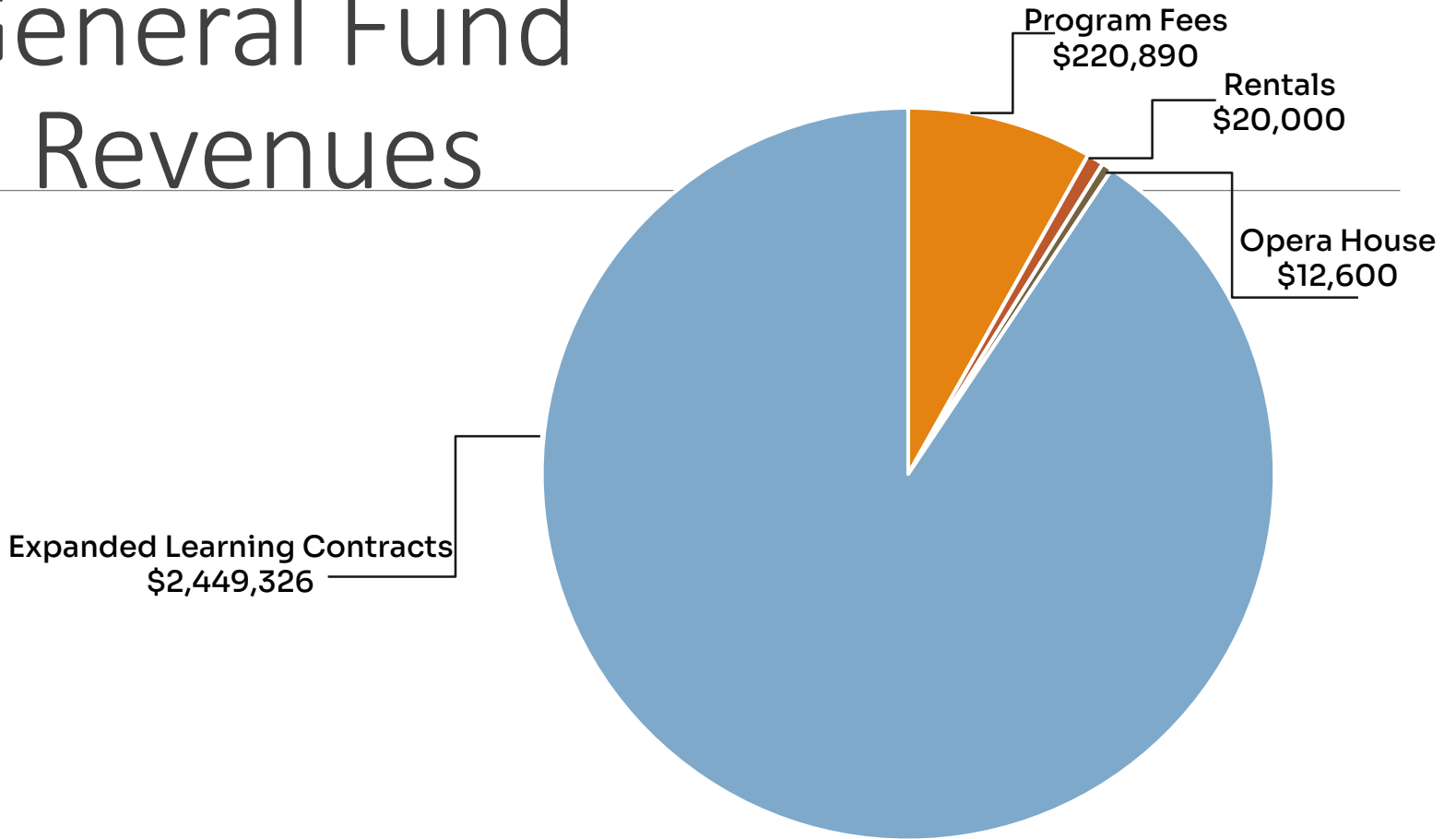


# General Fund Expenditures



# General Fund Revenues

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Thank you!