

**ALL CELL PHONES AND ELECTRONIC DEVICES MUST BE  
TURNED OFF IN THE COUNCIL CHAMBERS**

**A G E N D A  
REEDLEY CITY COUNCIL **SPECIAL** MEETING**

**6:00 P.M.**

**TUESDAY, MAY 23, 2023**

**Meeting Held in the Council Chambers,  
845 "G" Street, Reedley, California**

The Council Chambers are accessible to the physically disabled. Requests for additional accommodations for the disabled, including auxiliary aids or services, should be made one week prior to the meeting by contacting the City Clerk at 637-4200 ext. 212.

Any document that is a public record and provided to a majority of the City Council regarding an open session item on the agenda will be made available for public inspection at City Hall, in the City Clerk's office, during normal business hours. In addition, such documents may be posted on the City's website.

Unless otherwise required by law to be accepted by the City at or prior to a Council meeting or hearing, no documents shall be accepted for Council review unless they are first submitted to the City Clerk by the close of business one day prior to said Council meeting/hearing at which the Council will consider the item to which the documents relate, pursuant to the adopted City Council Protocols.

**The meeting will be webcast and accessed at: <http://www.reedley.com/livestream.php>**

**\*PLEASE SEE LAST PAGE OF AGENDA FOR ZOOM PARTICIPATION INSTRUCTIONS\***

Anita Betancourt, Mayor

Matthew Tuttle, Mayor Pro Tem  
Mary Fast, Council Member

Suzanne Byers, Council Member  
Scott Friesen, Council Member

**MEETING CALLED TO ORDER**

**ROLL CALL**

**WORKSHOP**

1. CONTINUED-FISCAL YEAR 2023-24 BUDGET – No Action to be taken

The Reedley City Budget is available on the City website: [www.reedley.ca.gov](http://www.reedley.ca.gov)

**BUDGET PRESENTATIONS AND DISCUSSIONS:**

- A. OPENING COMMENTS BY CITY MANAGER
- B. PUBLIC WORKS

C. ENGINEERING

D. FIRE DEPARTMENT

E. POLICE DEPARTMENT

## ADJOURNMENT

*I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements. Dated this 17th day of May 2023.*

  
\_\_\_\_\_  
Ruthie Greenwood, City Clerk

### **Zoom Participation:**

The City Council is encouraging members of the public to observe and participate in the Council meeting virtually, to maximize the safety of all meeting participants. Reasonable efforts will be made to allow written and verbal comments from participants communicating with the host of the virtual meeting. To do so, participants may “raise their hand” during public comment portions of the meeting using the electronic feature on the zoom program, and the City Clerk will inform the Mayor of the participant’s desire to provide public comment. Due to the new, untested format of these meetings, the City cannot guarantee that participants who wish to provide public comment, either in writing or verbally, will occur as expected. The “chat” feature on Zoom will not be monitored or used during the meeting.

Members of the public who wish to provide written comments are encouraged to submit their comments to the City Clerk at [ruthie.greenwood@reedley.ca.gov](mailto:ruthie.greenwood@reedley.ca.gov) at least two (2) hours prior to the start of the meeting to ensure that the comments will be available to the City Council. Please indicate the agenda item number to which the comment pertains. Written comments that do not specify a particular agenda item will be marked for the general public comment portion of the meeting. A copy of any written comment will be provided to the City Council at the meeting. Please note that written comments received will not be read aloud during the meeting, but will be included with the meeting minutes.



# PUBLIC WORKS DEPARTMENT

Budget Presentation

2023-2024

# Public Works Divisions

## Water

- Operates and maintains the City's 7 municipal water wells
- Maintains over 98 miles of water distribution pipeline
- Maintains over 6,000 water meters, three water treatment facilities, and three water storage towers



## Parks/LLMD Maintenance

- Provides landscape, irrigation, playground and general maintenance to the City's 11 public parks and 23 LLMD zones, plus the majority of the 3.25 mile Rail to Trail parkway
- Maintains government building landscape
- Performs Graffiti abatement on public properties



# Public Works Divisions

## Streets Maintenance

- Maintains over 89 miles of streets and alleyways
- City public parking lots
- Over 34 miles of storm drain pipeline
- All of the City's sidewalks, curbs, gutters, signage, trees, street striping and ponding basins

## Solid Waste

- Administrative oversight of the Solid Waste franchise agreement with Mid Valley Disposal
- Regulatory reporting and compliance

## Fleet Maintenance

- Manages, maintains, and repairs approximately 242 city vehicles and various pieces of equipment



# Public Works Divisions

## Waste Water

- Maintains over 75 miles of sewer main pipeline
- Five sewer lift stations
- State Certified Laboratory
- A 5mgd waste water treatment plant
- 36 acres of percolation ponds



## Electrical

- Maintains over 1,300 city owned streetlights, traffic signals, and security cameras
- Electrical needs of government buildings, generators, lift stations and booster pumps
- Waste water treatment plant and municipal water well electrical components



# Department Info

- 42 Full time employees  
11 part time employees
- Oversee 31 contracts and agreements
- Provides staff oversight for the Downtown Streetscape Committee

## FY 2023-2024

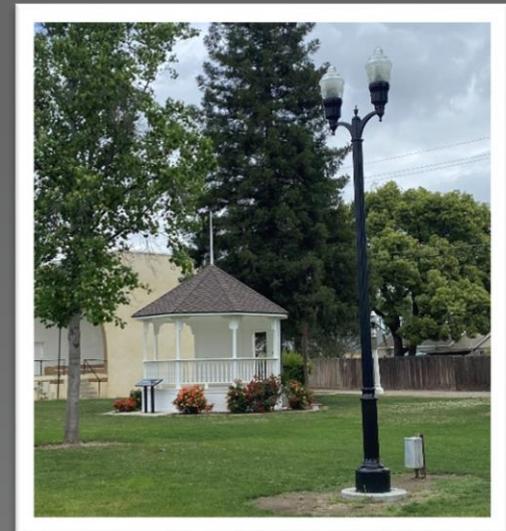
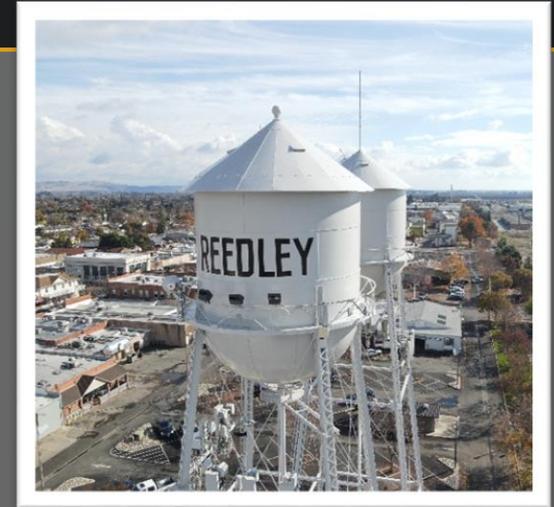
- Revenues- \$18,997,203
- Expenditures- \$16,533,246



# Accomplishments

Over 125 Public Works Department Accomplishments listed in the draft budget document (Pages 156-159)

- Completed exterior restoration of Downtown Water Towers.
- Rehabilitated the Historic Gazebo at Pioneer Park.
- Completed exterior painting of Downtown Museum
- Installed new LED lights at Pioneer Park
- Completed construction of a one megawatt solar project



# Accomplishments Continued...

- **Planted more than 60 trees on the Rail-to-Trail.**
- **Rehabilitated downtown City parking lots.**
- **Resurfaced asphalt on Rail to Trail from Manning Ave. to Dinuba Ave.**
- **Cleaned and flushed 91 miles of sewer distribution pipeline.**
- **Completed over 500 street repair work orders.**
- **Completed over 400 sidewalk repairs.**



# Goals

Public Works Department Goals are referenced in the draft budget document (pages 161 and 162)

## Highlights

- **Asphalt resurfacing on the Rail to Trail from Dinuba Ave. to the Sports Park**
- **Replace turf areas at Dinuba and Buttonwillow roundabout.**
- **Install low maintenance Landscape in LLMD zones, add decorative concrete where applicable.**
- **Continue with expansion of the residential Slurry seal program per the City's Pavement Management Plan**
- **New block wall fencing and security improvements to sewer lift stations**
- **Plant 50 new trees on the Rail to Trail Parkway**

**Public Works Department goals are consistent with our Capital Outlay appropriations and our five-year Capital Improvement Plan as outlined in Section 15 of the draft budget document.**



# Performance Measures

Performance Measure	Performance Target	Performance Data	Target Met
Average amount of water used per resident	Decrease per capita water use by 3% annually	2021-2022: 73.61 gallons/day Target: 71.4 gallons	
Diversion of pharmaceuticals from waste stream	Divert at least 500 pounds annually	2021-2022: 919 pounds	
Crack Seal City streets to extend life of pavement	Crack Seal at least 50,000 linear ft. of roadway per year	2021-2022: 56,000 Linear feet	

**Performance Measure**

**Performance Target**

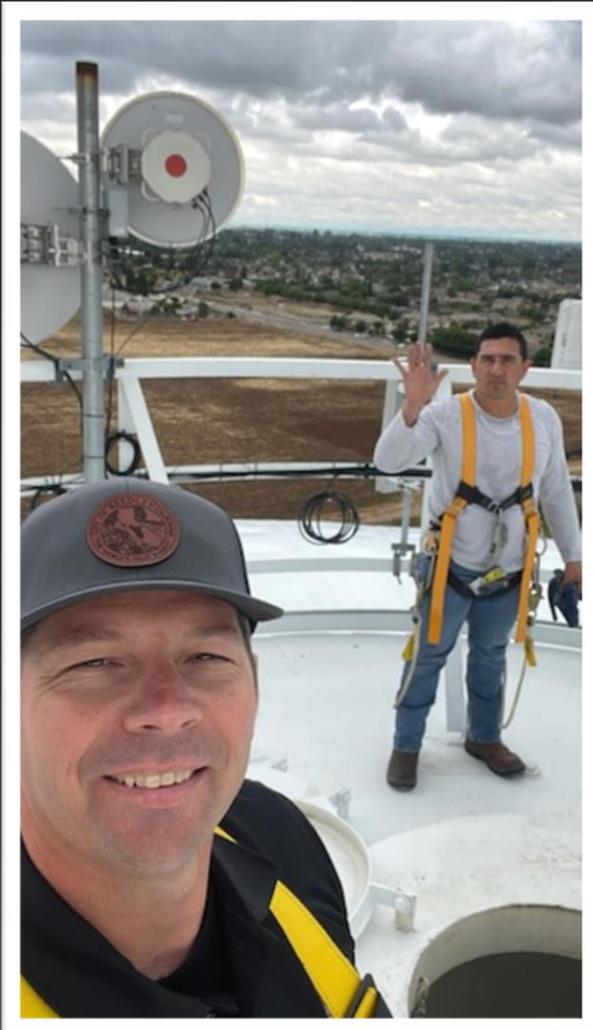
**Performance Data**

**Target Met**

Climb to top of Sports Park Water Tower

3 Individuals (covered by insurance)

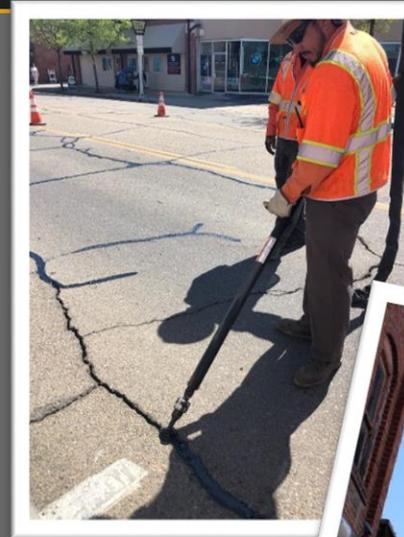
2 Gym Members  
1 Old Man



# Revenue Projections

## Gas Tax:

- Gas Tax revenues are beginning to level out and recover from the height of the COVID-19 pandemic but continue to be somewhat unpredictable.



## Streetscape:

The committee has recommended an increase to monthly fees to cover the increased cost of maintenance.



# Capital Outlay Highlights

## Parks Maintenance:

- Polaris Ranger EV \$20,000



- Seal coat Rail-to-Trail Phase 2 \$15,000



- Replace worn signage at Mueller Park \$5,000



# Capital Outlay Highlights Cont...

## Street Maintenance - Article 8:

- **Traffic Signal Universal Power Supply Replacement \$20,000 (Manning and Columbia)**



## Water:

- **Mini Excavator and Trailer \$130,000**



# Capital Outlay Highlights Cont...

## Sewer:

- **New Automatic Samplers in WWTP Lab (replacing two 2009 units)\$20,000**



- **Lift Station Enclosures and Canopies \$60,000**

- **Replace generator at Reed Ave. Sewer Lift Station \$135,000**



# Public Works Personnel

- Replace two vacant part-time parks maintenance positions with one full-time Parks Maintenance Worker 1 position.





**Thank You**

**City of Reedley  
Engineering Department**

**Proposed  
Fiscal Year 2023-24  
Budget Presentation**



Prepared for the Reedley City Council  
May 23, 2023

# Engineering Department Responsibilities

- City's Capital Roadway Projects
- Encroachment Permits / Inspections
- Review Development Projects / Plan Checks
- City Standards and Plans
- Topographic Mapping
- Zoning Maps, Street Maps and Utility Plats
- Landscape, Lighting and Maintenance District
- Traffic Safety Commission

# Engineering Department Information

- Currently Five Full Time Employees
- Oversee all federally funded street projects
- Inspect all projects within the City's Right of Way
- Design Capital Improvement Projects
- Work closely with various agencies, contractors, developers, engineers, surveyors and other departments within the City

# Engineering Department Projects FY 22/23

- Reedley Alley Paving – Nine Various Alleys (Construction)
  - Installed valley gutters, new pavement section and replaced driveway approaches as needed
  - Construction Cost = Approximately \$1,095,400 – CMAQ & Measure C



# Engineering Department Projects FY 22/23

- East Avenue Heavy Rehab
  - 11<sup>th</sup> to G (Construction)
  - Grind and overlay pavement and traffic striping
  - Construction Cost = Approximately \$509,808 – Measure B & Groundwater Treatment



- Active Transportation and Parkway Master Plan
  - Preparation of a plan that addresses pedestrian and bicyclist needs for residents of all ages and abilities.
  - Construction Cost = Approximately \$300,000 – Caltrans Sustainable Communities Grant

# Engineering Department Projects FY 22/23

- North, Hollywood, Acacia, Birch, Myrtle and Linden (Construction)
  - Full pavement reconstruction, dig outs, grind and overlay, minor concrete improvements and traffic striping. Water main replacement/upsizing and sewer main replacement.
  - Construction Cost = Approximately \$1,720,000 – Measure B, American Rescue Plan Act 2021, Sewer Capital and Water Capital/Water DIF funds
- 11<sup>th</sup> Street Improvements – Reed to East (Construction)
  - Pavement dig outs, grind and overlay, curb ramp and driveway replacement, traffic loop replacement and traffic striping. Pavement improvements to six additional railroad crossings.
  - Construction Cost = Approximately \$1,459,000 – SB1 and Measure C

# Engineering Department Projects FY 22/23

- E Street Reconstruction – 10<sup>th</sup> to 12<sup>th</sup> (Construction)
  - Full pavement reconstruction, curb ramps, driveway approaches and traffic striping
  - Construction Cost = Approximately \$580,000 – CDBG
- Manning Avenue Ph. 3 Improvements – Columbia to Buttonwillow (Construction)
  - Pavement dig outs, grind and overlay, curb ramp replacement, median islands, street lights, traffic loop replacement, traffic striping, and sewer main upsizing.
  - Construction Cost = Approximately \$3,110,000 – STBG, Measure C and Sewer Capital/Sewer DIF

# Engineering Department Projects FY 22/23

- Olson Avenue Wastewater Line Upgrade and WWTP Updates – (Design/Construction)
  - Upsizing and replacement of existing 24-inch trunk main from Olson Avenue across the bridge to the WWTP and additional improvements at the WWTP
  - Construction Cost = Approximately \$3,200,000 – SWRCB and Wastewater Enterprise funds
- Reed Avenue Reedley College Traffic Signal (Design)
  - Traffic signal installation, curb ramps and traffic striping.
  - Project Cost = Approximately \$600,000 – Measure C, KCUSD and SCCCD funds

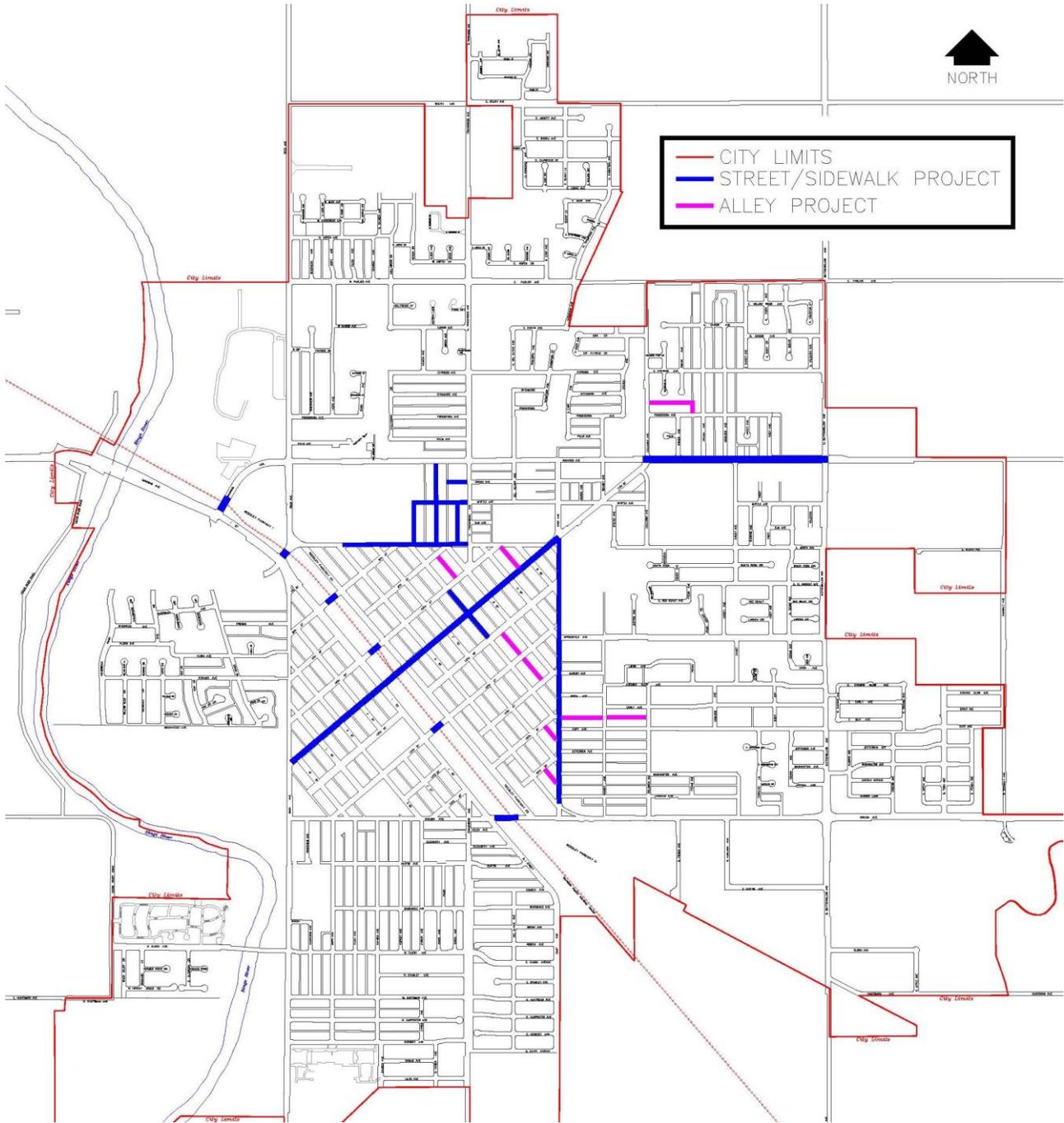
# Engineering Department Projects FY 22/23

- Development Projects
  - Tract 6178 Ph. 1/2/3 Frankwood Commons – Construction Inspection
  - Tract 6229 Ph. 1/2 Rancho Vista – Construction Inspection
  - Tract 6196 Ph. 2/3 Reed/Aspen – Construction Inspection
  - Tract 6267 Chateau Estates – Plan/Map Review
  - Circle K on Manning – Construction inspection and coordination
  - Plan reviews for multiple commercial developments
  - Prepared multiple conditions of approval for future commercial developments
  - Processed 115 Encroachment Permits in 2022



NORTH

- CITY LIMITS
- STREET/SIDEWALK PROJECT
- ALLEY PROJECT

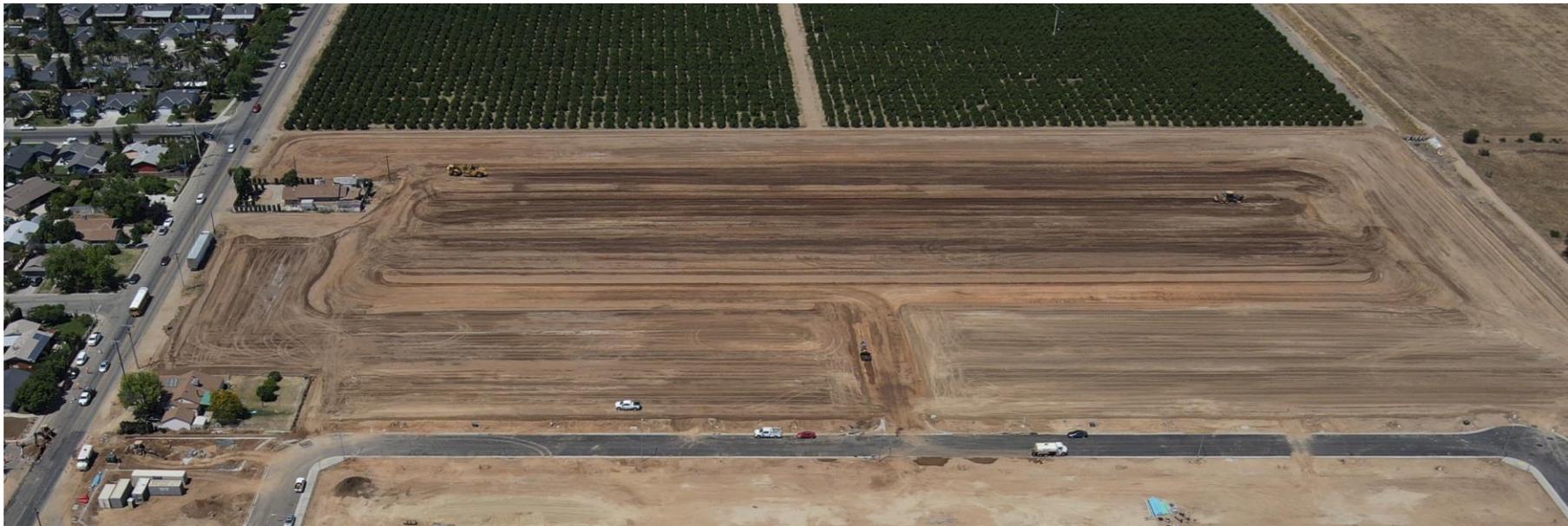


# Engineering Department Projects FY 23/24

- Design, Right of Way and/or Construction
  - North Soccer Fields – Sports Park (General Fund)
  - Columbia Ave Sidewalk – Ann Drive to Parlier (CMAQ Grant)
  - Jefferson Elementary Safe Routes to Schools (ATP)
  - Dinuba Ave – East to Buttonwillow (STBG Grant)
  - Olson Ave – Kings River Road to the bridge (SB1)
  - Hope Ave – Curtis to Olson (Measure C)
  - North Ave – Columbia to Haney (CDBG & Measure C)
  - Frankwood Ave – Dinuba to southern City Limits (STBG & Measure C)
  - Community Parkway Improvements (Measure C)
  - Reed Ave Traffic Signal (Measure C, KCUSD & SCCCD)
  - Utility Master Plan Update (Development Impact Fees)

# Engineering Department Projects FY 23/24

- Project Management/Inspections
  - Multiple housing developments (subsequent phases)
  - Multiple commercial developments
  - Residential and commercial projects within the City right of way



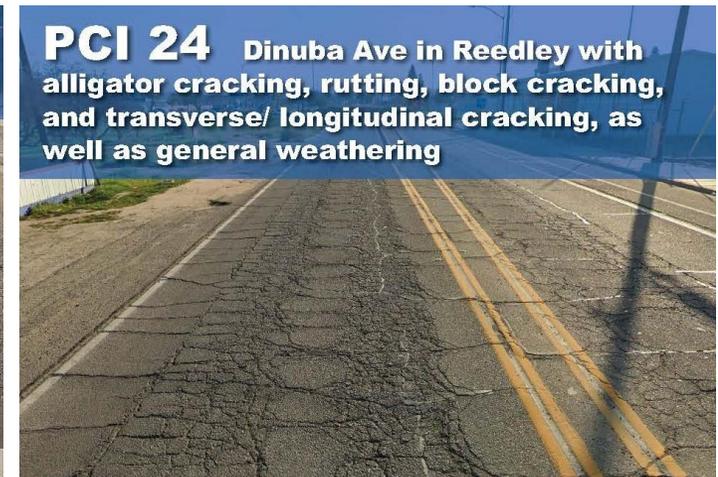
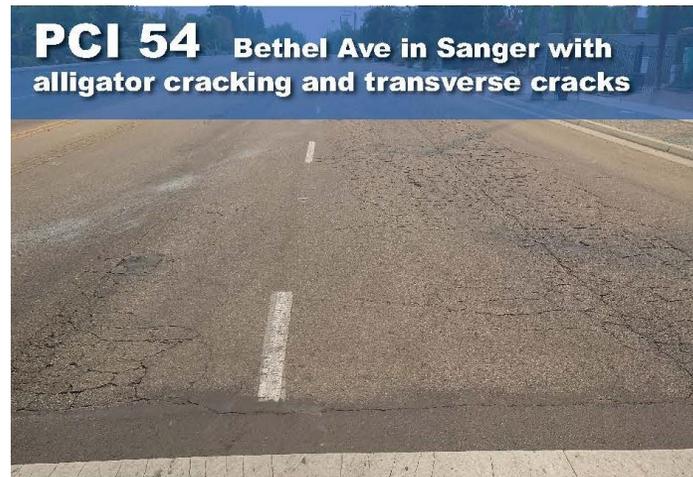
# Performance Measures

Performance Measure	Actual 2021	Actual 2022	Target 2023
Arterial Streets Pavement Condition Index	58	57	59
Collector Streets Pavement Condition Index	46	42	44
Residential Streets Pavement Condition Index	53	51	53
Alleys Pavement Condition Index	16	14	16
Installation of City Sidewalks	3,275 LF	4,735 LF	1,180 LF
Grant Reimbursement Requests	96%	99%	98%

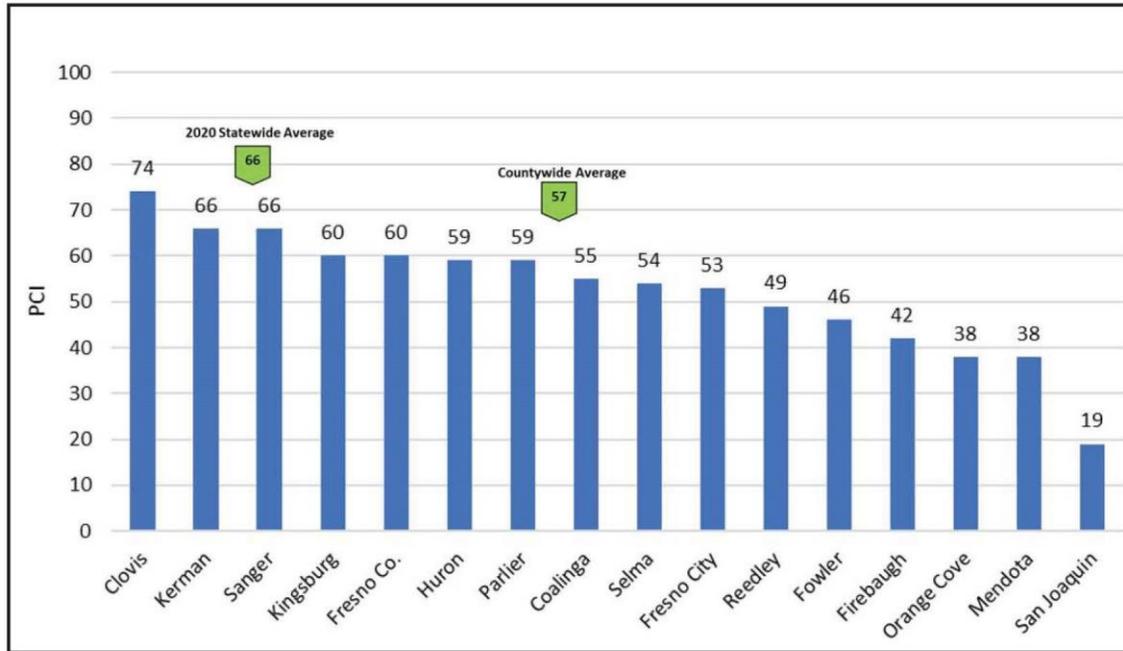
- Sidewalk installation goal of 1,000 LF per year – development projects the prior calendar year and this calendar year have greatly increased that value
- Grant reimbursement request goal is to submit 95% of requests within 90 days of expenditure – Construction delays / agency requirements for reimbursements cause some requests to be delayed

# Pavement Management Overview

- City of Reedley Pavement Management Plan Updated in 2019
- StreetSaver Pavement Management Program
- Pavement Condition Index (PCI)

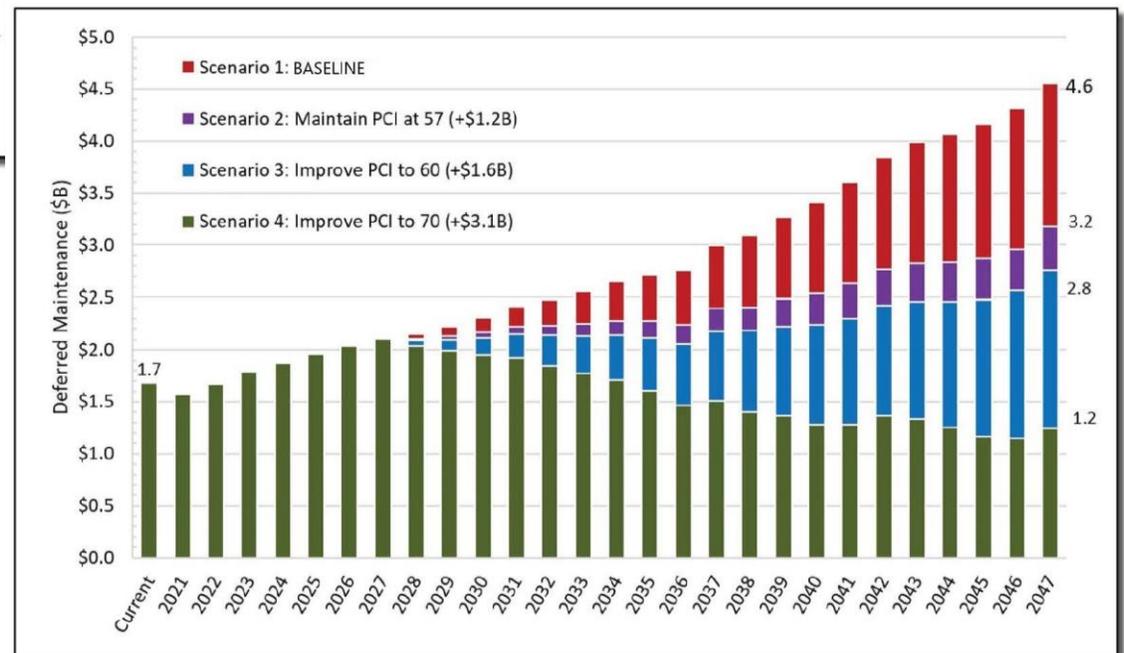


# Pavement Management Overview

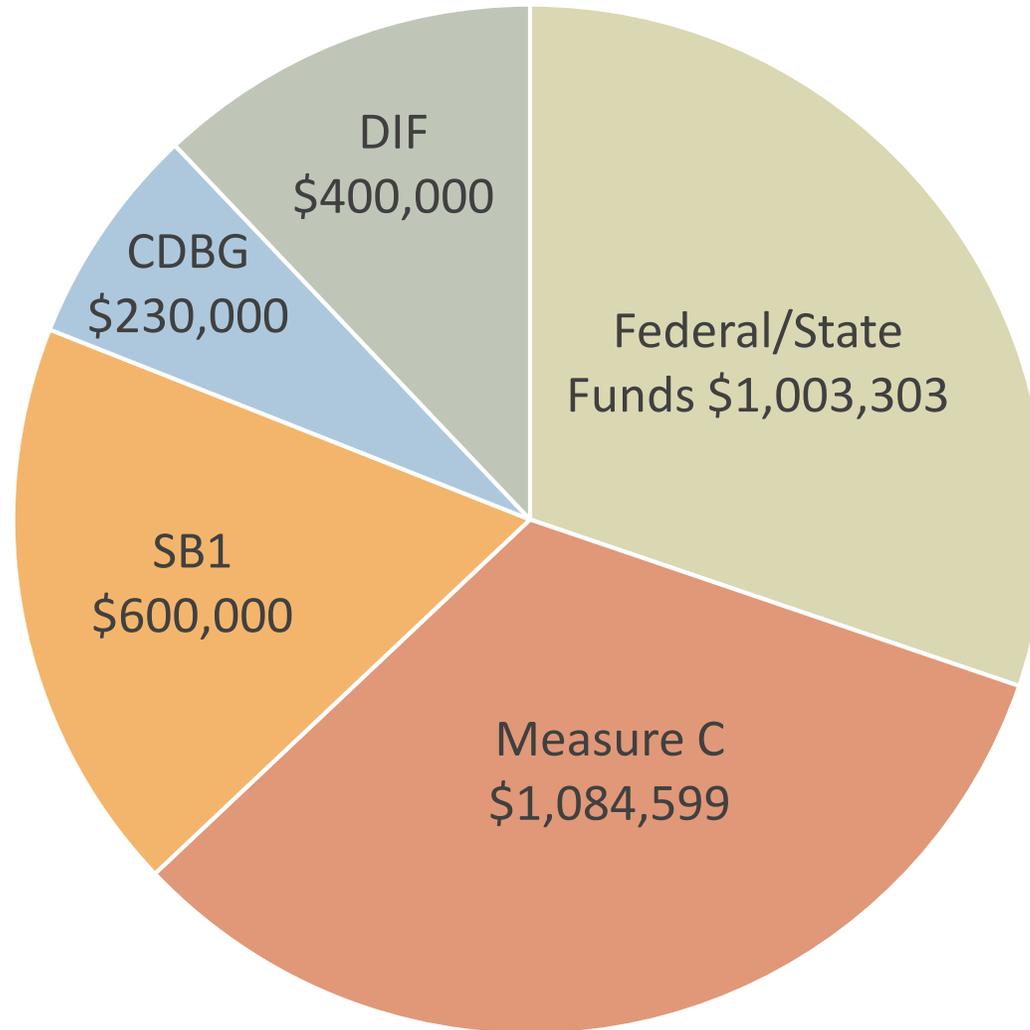


## Regional Pavement Management System

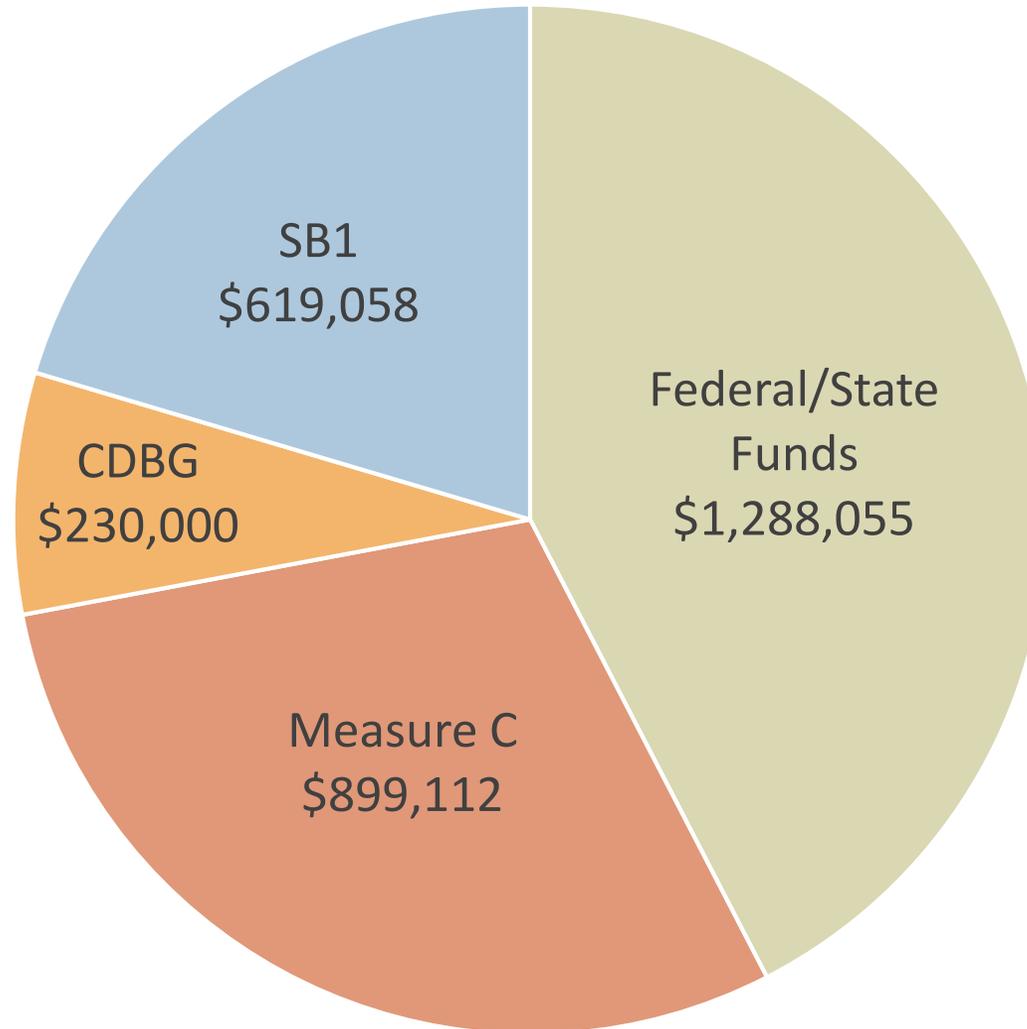
- The Fresno region maintains approximately 6,303 centerline miles of streets and roads.
- Fresno COG conducted a Multi-Jurisdictional Pavement Management System in 2019 that allows all of our member agencies to prioritize roadway improvements and better manage their roadway repair and maintenance.
- StreetSaver is a cost-effective decision-making tool that is used to implement each jurisdiction's Pavement Management Program and helps local jurisdictions:
  - Plan and manage roadway improvement projects
  - Allocate limited pavement budgets in the most cost-effective manner
  - Document budget needs and shortfalls
  - Predict the future condition of pavement at different levels of funding
  - Demonstrate the impacts of underfunded road programs



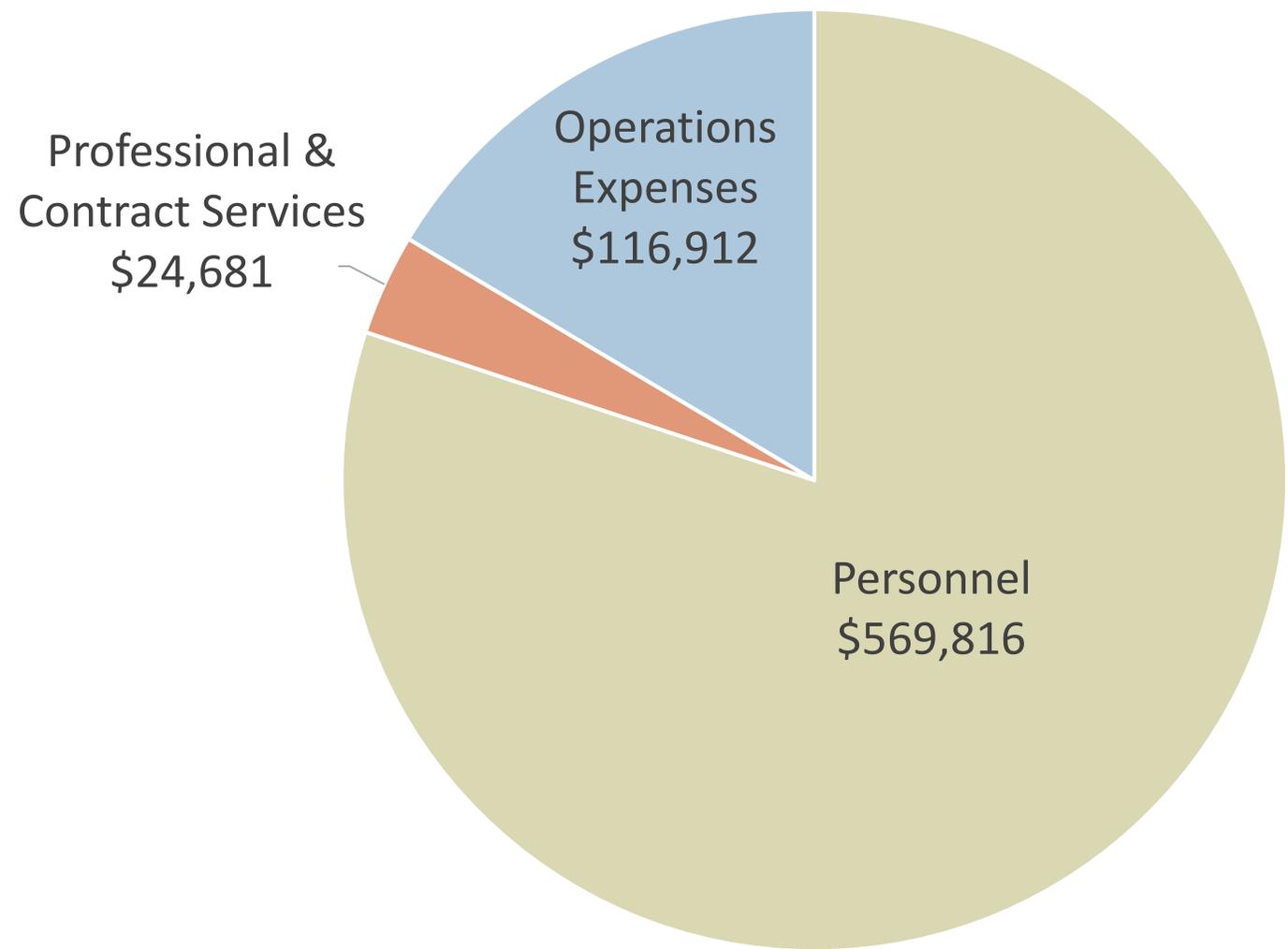
# Eng. Dept. Capital Expenditures FY 23/24



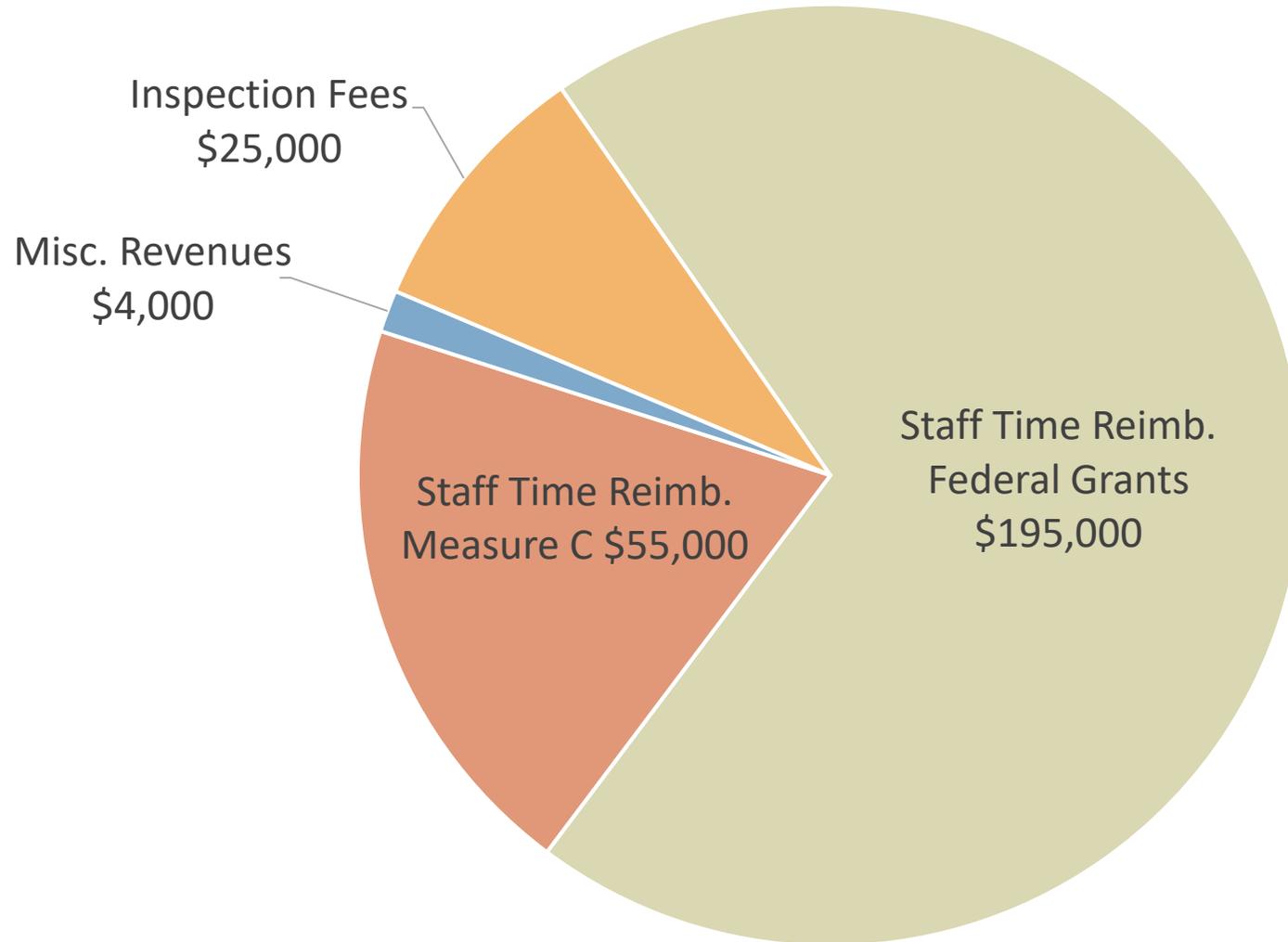
# Engineering Dept. Revenues FY 23/24



# Eng. Dept. Operations Expenditures FY 23/24



# Eng. Dept. Operations Revenues FY 23/24



# Engineering Dept. Budget Specifics FY 23/24

- No significant changes or increases in the operational funding request
- Inclusion of various software licenses for improved mapping and dataset analysis capabilities
- Decrease in consultant inspection services due to slow down in housing development and the addition of an Engineering Assistant

# Engineering Department Goals FY 23/24

- Deliver all federal and grant aid projects on time and within budget
- Prepare and submit successful grant applications to fund future capital projects
- Train staff through on the job experience and local training seminars when possible
- Work with all City Departments and consultants to develop plans and projects to address the City's transportation and infrastructure needs



Thank You



REEDLEY FIRE DEPARTMENT  
PROPOSED BUDGET  
2023/2024



# DEPARTMENT OVERVIEW

Divisions of the  
Reedley Fire Department

**FIRE AND LIFE SAFETY**

**MUNICIPAL CODE ENFORCEMENT**



# DEPARTMENT OVERVIEW

- 3 Full-time employees
  - ❖ Fire Chief
  - ❖ Battalion Chief (Funded by Measure G)
  - ❖ Life Safety / Code Officer (C.U.R.E. Program)
- 1 Part-time Office Assistant (24 hours/week)
- 1 Part-time Life Safety / Code Officer (16 hours/week, Sat-Sun)
- 38 Paid-per-Call Volunteer Firefighters
- One of the busiest volunteer fire departments in the State
- Only 5% of volunteer fire departments nationwide serve a population greater than 25,000
- ISO/Public Protection Classification Rating = 3. RFD ranks within the top 10% of all fire departments nationwide with a Class 3 rating or better.



# DEPARTMENT OPERATIONS

2022

- 147 Fire Related Calls
- 848 Medical Calls
- 46 Hazardous Condition Calls
- 327 Other Type Calls

TOTAL INCIDENTS = 1,368

# DEPARTMENT OPERATIONS

## Municipal Code Compliance 2022

- Property Maintenance
- Illegal Dumping
- Weed Abatement
- Abandoned Vehicles
- Substandard Housing
- Billing Delinquencies
- Unlicensed Vendors
- Public Obstructions



**CASES OPENED:**

**1,253**

**CLOSURE RATE:**

**91%**

# DEPARTMENT ACCOMPLISHMENTS

## Performance Measures

Performance Measure	Actual 2021	Actual 2022	Target Met
Response Time – Meet or Exceed NFPA Standard (Under 9 minutes, 90% of the time)	6.4 Minutes	8.0 Minutes	
Staff Required to Respond – Meet or exceed NFPA Standard (15 minimum staff)	21 Personnel per call	23 Personnel per call	
Code Enforcement Case Closure	99%	91%	

# DEPARTMENT ACTIVITIES

- ★ Recruited and accepted ten (10) new volunteer firefighters
- ★ Responded to and remained ready to assist Local, State, and Federal government agencies on major California wildfires
- ★ Continued successful assignment with California OES Water Tender 52
- ★ Partner with Alert Medical Providers to receive continuing education credits for medical aid instruction and Emergency Medical Responder certification
- ★ Continue to implement the Instructional Services Agreement with Fresno City College (FCC) to compensate the City of Reedley for instruction of FCC-approved courses targeted to meet the educational needs and requirement of Reedley Fire Department personnel. Reedley firefighters are enrolled as students of FCC and receive credit. The City of Reedley receives compensation for each instructional hour per student.
- ★ Participate in local “Read Across America” programs at various schools
- ★ Participated in local parades and events
- ★ Coordinated the adoption of the 2022 California Building Standards Codes and the Fire Code

# NEW FIRE ENGINE RECEIVED JANUARY 2023

**FUNDED BY**  
**Measure G**  
**Measure B**  
**Fire DIF**



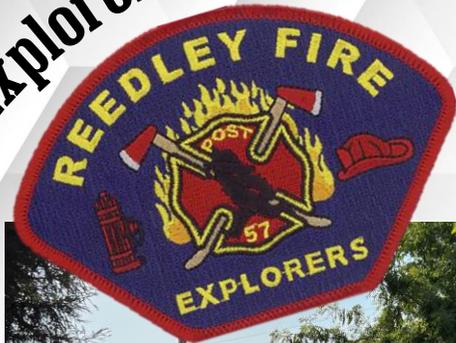
# DEPARTMENT ACTIVITIES

## California Fire Training Symposium



# DEPARTMENT ACTIVITIES

Host  
Fire Explorer Post 57



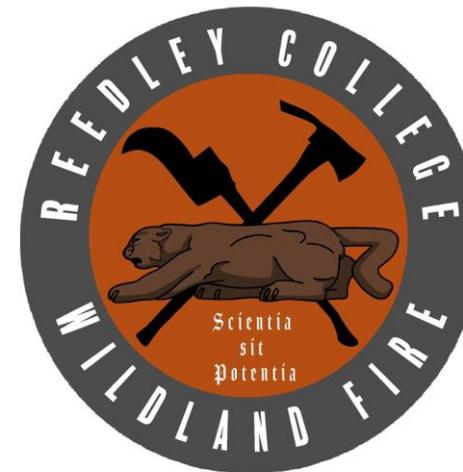
Host  
VROP Urban/Rural  
Firefighting Class



# DEPARTMENT ACTIVITIES

## Reedley FD Supports Reedley College WLF Program

- RFD provides equipment and personnel to support training
- RFD recently partnered on projects to reduce vegetation along the Kings River
- RFD has several FF who have been in the WLF program



# DEPARTMENT GOALS

**Foster and develop relationships with mutual partners to provide the best possible service and protection to the City of Reedley**

**Maintain sufficient volunteer staffing and improve response times**

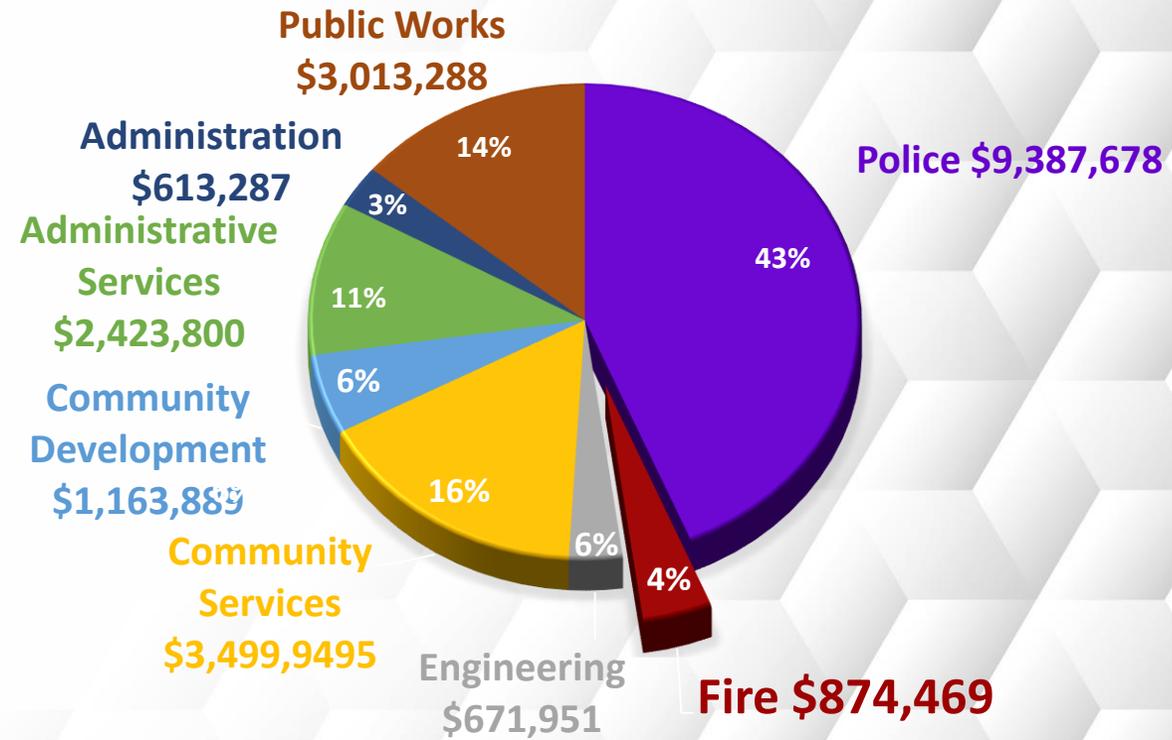
**Meet and /or exceed the needs of a growing population while maintaining a volunteer-based Fire Department**

**Provide professional training to maximize services and response to the community**

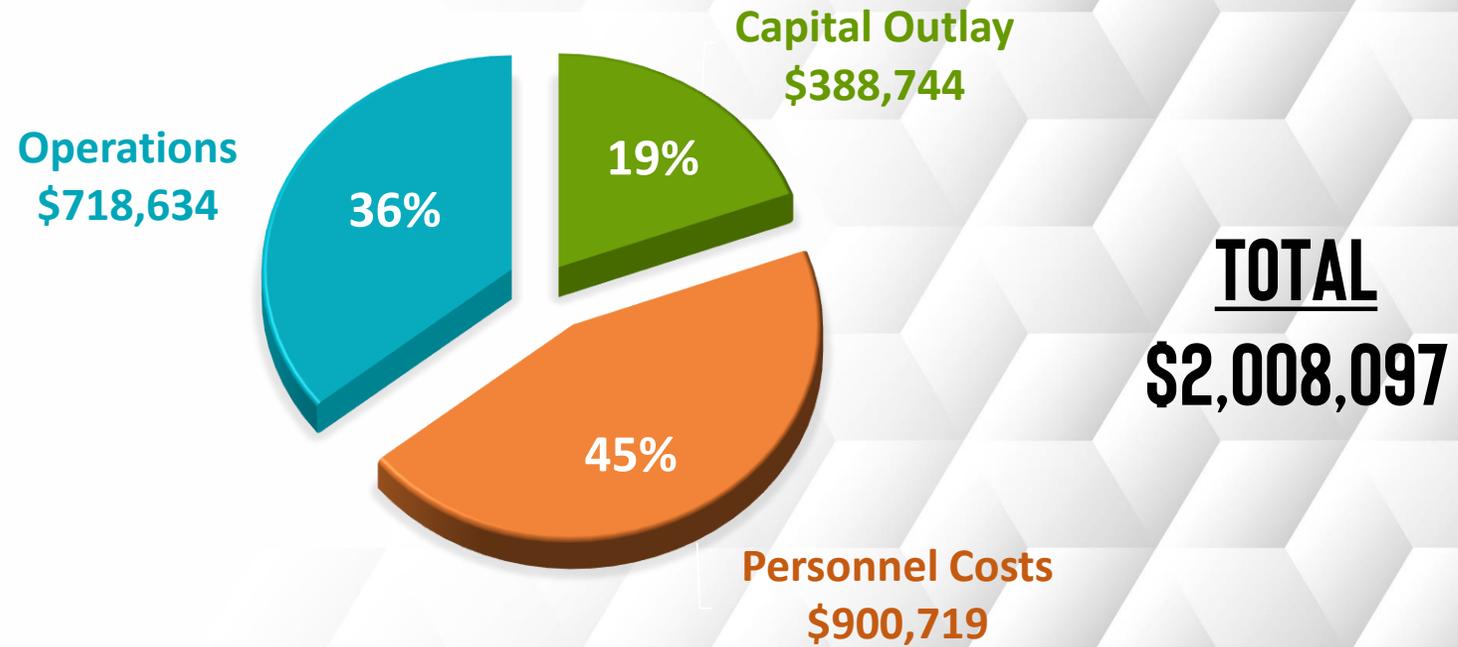
**Pursue long-term or alternative funding sources with City Administration to realize strategic public safety obligations.**

**Pursue grant opportunities to increase service capabilities and firefighter safety**

# 2023-2024 GENERAL FUND EXPENDITURES BY DEPARTMENT



# FD EXPENDITURES 2023/2024



# FD BUDGET FOR FY 23/24

## Accounts of Interest

- **001-4300-2020 Special Supplies**

Hardware, Batteries, Fittings, Adaptors, Fire Hose, Electrical, Water, Fire Extinguishers, Regulatory Books, Tools, etc. Items that don't fit into other expenditure categories.

- **001-4300-2250 Personal Safety Equipment**

**Structural** Firefighting gear such as Jackets, Pants, Boots, Gloves, Helmet, Flashlight, Hood, Goggles, SCBA, Radio

**Wildland** Firefighting gear

# FD BUDGET FOR FY 23/24

## Basic Structural Firefighting Gear Cost

Protective Clothing = \$4960

Tools/Equipment = \$9300

**TOTAL = \$14,260**

- Cal OSHA considering adoption of NFPA 1851 on the selection, care and maintenance of PPE.
- 3<sup>rd</sup> party inspection, testing and certification annually.
- Local log requirements



SCBA Face Mask	\$600	Helmet	\$450
Turnout Jacket	\$1,939	SCBA Pack & Bottle	\$8,500
Thermal Imaging Camera (TIC)	\$650	Firefighting Gloves	\$90
New York Hook Tool	\$150	Turnout Pants	\$1,323
Firefighting Boots	\$558		
<b>TOTAL = \$14,260</b>			



# FD BUDGET FOR FY 23/24

## Wildland Firefighting Gear Cost

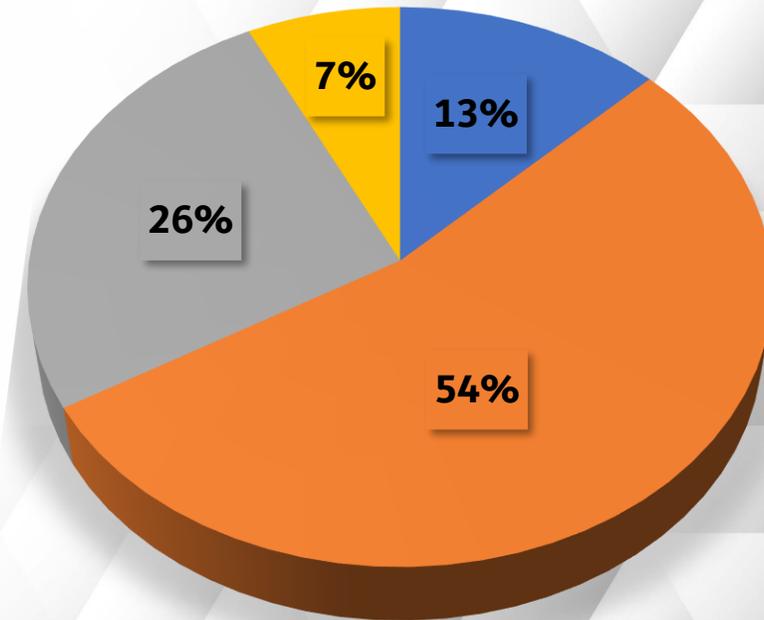
Protective Clothing = \$1,385  
Tools/Equipment = \$ 1,645  
TOTAL = \$3,030

The cost of outfitting a wildland firefighter



# DEPARTMENTAL REVENUE BY CATEGORY

- Fines & Forfeitures  
\$10,000
- Services & Fees  
\$42,278
- Intergovernmental  
\$20,500
- Grants  
\$5,744



# FD BUDGET FOR FY 23/24

**Measure G 2023/2024**

**Estimated Revenue = \$1,817,376**

**Fire Department Allocation @ 30% = \$545,213**

## Historical Review

- Over the last 15 years Measure G has generated over \$17 Million Dollars
- Reedley Fire Department has received nearly \$5.1 Million of those funds

# FD BUDGET FOR FY 23/24

**ADD THE FULL TIME POSITION OF FIRE LIEUTENANT**

Funded by Measure G (PSST)  
1 FT position requested

# FD BUDGET FOR FY 23/24

## FIRE LIEUTENANT RESPONSIBILITIES

- Daily facilities inspection/maintenance
- Daily apparatus inspections/maintenance (12 Units)
- Daily equipment and tool inspections/maintenance
- Weekly equipment/tool inventory checks
- Daily, weekly and annual equipment testing and calibrating
- Coordinate 90-day and annual apparatus inspections/pump testing
- Annual SCBA mask fit testing
- Coordinate public outreach and education
- Fire/Rescue pre-planning
- Fire/Life safety inspections
- PPE inventories, inspections/data logging
- Medical supply inventories/inspections/data logging
- Provides staff support
- Respond to emergencies as needed
- Takes command and control of incidents

# FD BUDGET FOR FY 23/24

Measure G Capital Projects PROPOSED 2022/2023  
Carried over to 2023/2024

Cricket Hollow Storage Facility @ \$350,000

\$280,000 Measure G

\$70,000 Fire DIF

Fire Department Projected Fund Balance as of 6/30/2024= \$505,630

Thank You!



**FISCAL YEAR 2023 - 2024  
PROPOSED BUDGET**

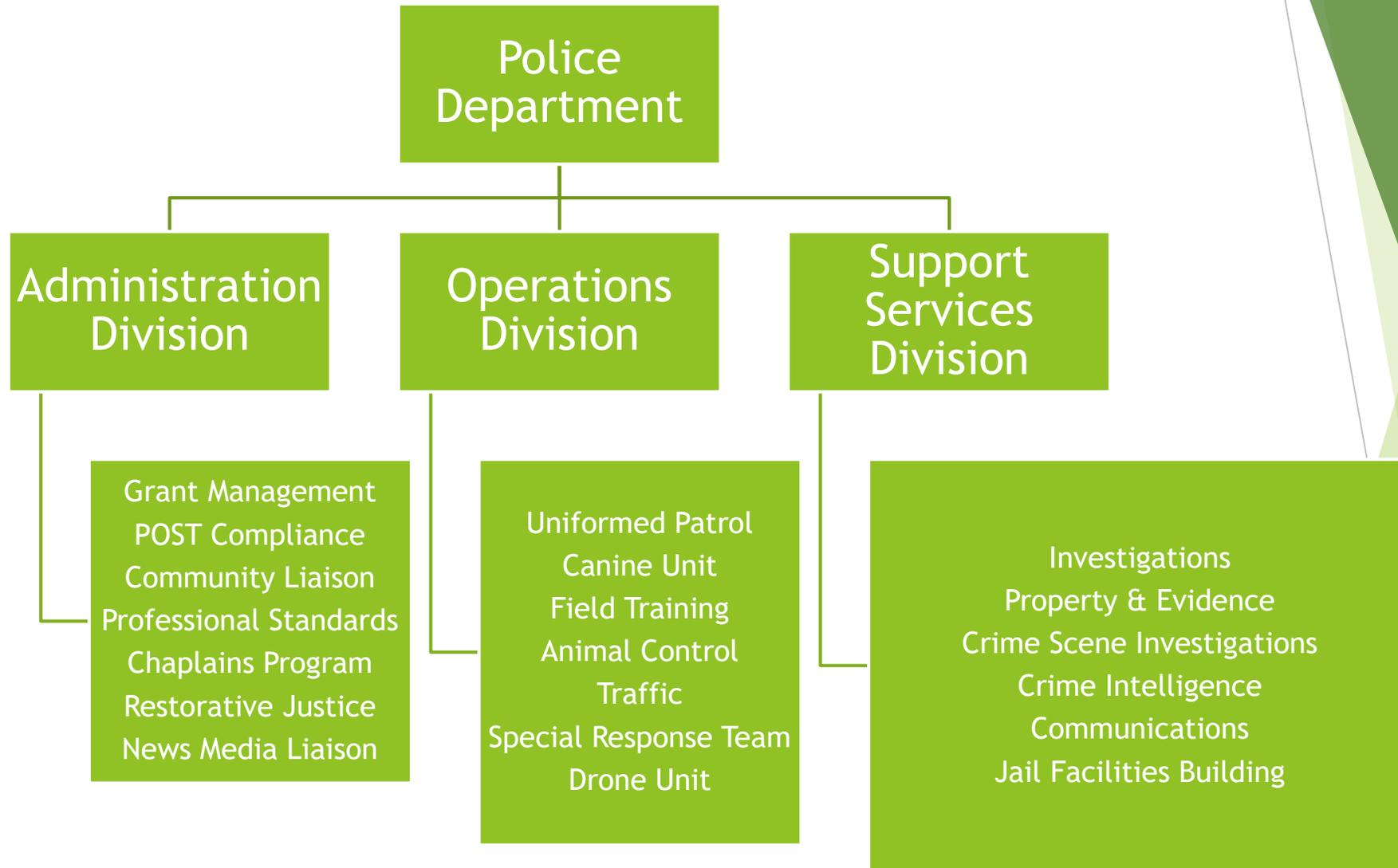
**&**

**Fiscal Year 2022-2023**

**Budget Review**



# Department Overview



# Personnel Allocations as of May 23, 2023

## ► Police Officers

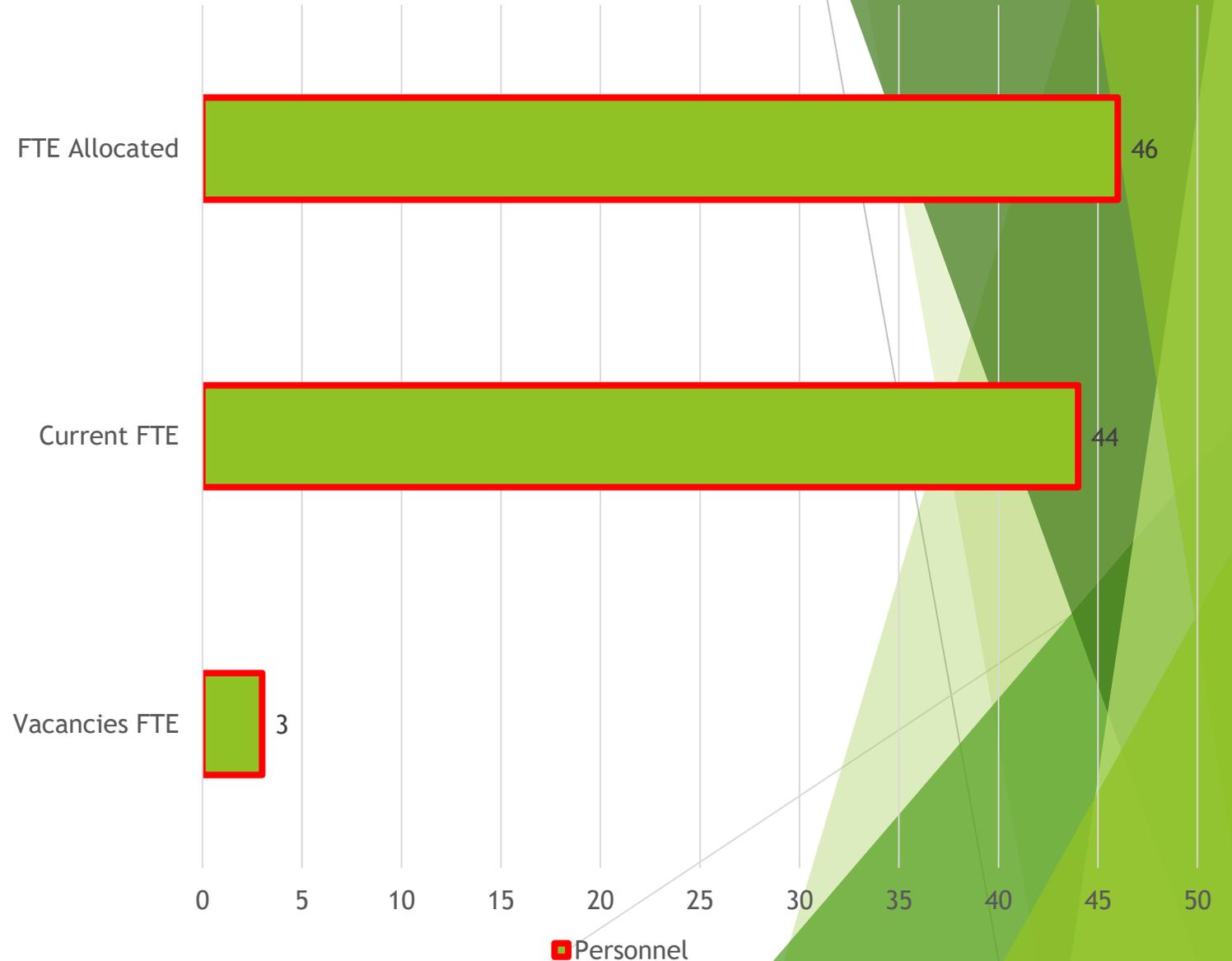
- Allocated (FTE) = 32
- Current (FTE) = 29
- Vacancies (FTE) = 3
- Allocated (PTE) = 3
- Current (PTE) = 1
- Vacancies (PTE) = 2

## ► Professional Staff

- Allocated (FTE) = 15
- Current (FTE) = 15
- Allocated (PTE) = 4
- Vacancies (PTE) = 1 (PT Dispatcher)

## ► Current Hiring Status (FTE & PTE)

- Police Officers = 7 (1 Lateral)
- Dispatchers = 2 (Reserve)



# Accomplishments for FY 22-23

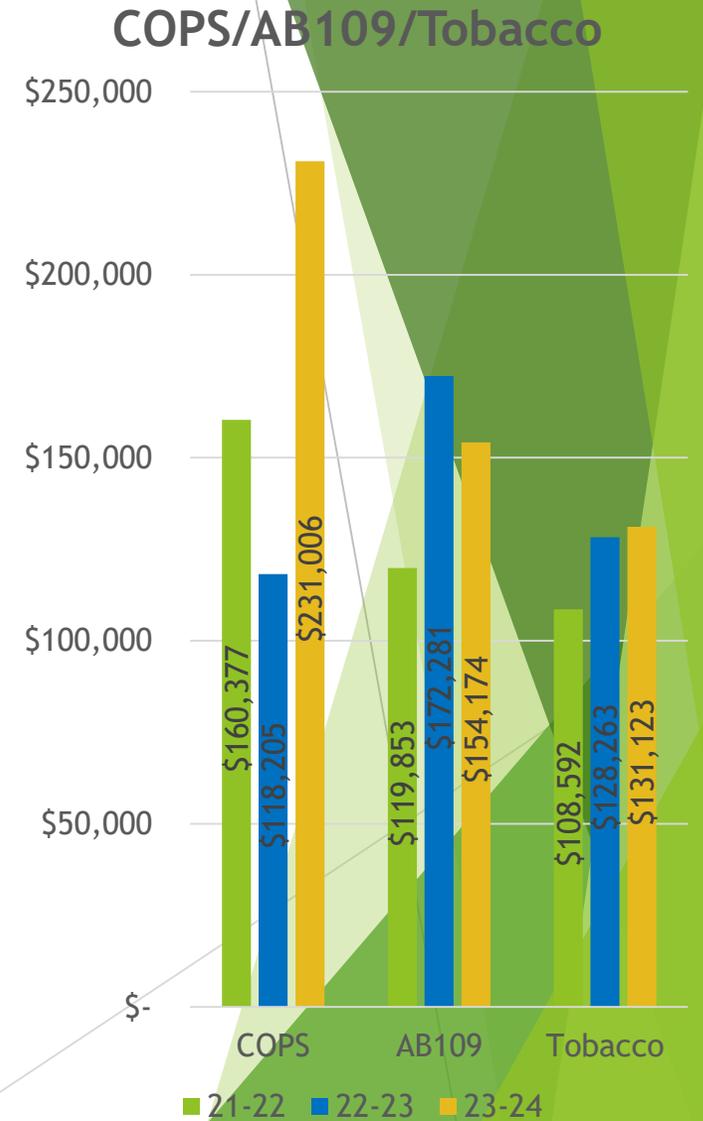
Administration	Operations	Support Services
RPBI Recidivism rate of 6%	Homeless Outreach	Hired 2 Dispatchers
Bullet Proof Vest Replacement Grant	Purchased 6 new police vehicles	Recruited and filled the Vacant Crime Analysis position
Grant from ABC for decoy operations	Handled over 27,000 calls for service	Successfully passed state inspection of Jail
Participation with MMC as a Board Member	Recruited and filled Vacant Police Officer positions	Coordinated with Fire and Administrative Services to erect a new radio tower
Recruited new Police Chaplain	Moved former Explorers to positions of Cadet	

# Performance Measures

Performance Measure	Actual 2021	%	Actual 2022	Target for 2023
Reduce the number of Violent Crime cases by 10%	151	<b>-.6%</b>	150	136
Reduce the number of traffic collisions by 10% through driver awareness.	192	<b>-7%</b>	177	173
Reduce the number of Property Crime cases by 10% through Proactive Community Outreach	263	<b>36%</b>	358	237

Year	Total Crime	Murder	Rape	Robbery	Assault	Burglary	Larceny	Vehicle Theft	Arson
2023	122	0	0	0	25	28	56	12	1
2022	508	3	10	12	125	88	199	65	6
2021	421	3	4	13	131	45	175	43	7

# 2023 - 2024 Budget Specifics - \$12,081,211 (23%)



## Highlight of Specific Expenditures

- ▶ Police Vehicles
- ▶ Animal Control Facility
- ▶ Drone (AB481 request)
- ▶ Body Armor and Carrier
- ▶ ALPR Cameras
- ▶ Animal Shelter
- ▶ Public Safety Communication Upgrade
- ▶ Axon Lease Upgrade



# Challenges & Unmet Needs

The year 2022 posed several risks and challenges for the law enforcement profession. These included the persistent struggle with recruitment and retention as well as the sustained scrutiny of police use of force.

Reedley PD is a successful agency that has stayed ahead of the curve by adopting the five pillars of organizational success.

*“In order to be successful, you must first get and keep good PEOPLE, derive and maintain good POLICY, make sure there is adequate TRAINING regarding the policies, have appropriate SUPERVISION of workers to make sure policies are being followed, and take appropriate DISCIPLINE when there is a deviation from established policy,”*

Lexipol co-founder Gordon Graham.

Hold true to our four (4) Core Values:

- Professionalism
- Integrity
- Commitment
- Service

